



## Item 10

25th April 2025

### Glasgow Community Planning Partnership

#### Maryhill Area Partnership

#### Report by Head of Policy and Corporate Governance

Contact: Sharon Keenan Email: [Sharon.keenan@glasgow.gov.uk](mailto:Sharon.keenan@glasgow.gov.uk)

### AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

#### Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Maryhill Area Budget for 2024/25 is £66,443.71.
3. The Area Partnership committed £0 from the 2024/25 Area Budget at its meeting on 14<sup>th</sup> February 2025 and £2,431,81 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £66,442.71 has been committed to date to various projects serving the area, leaving a balance of £0.

Applications dealt with under Delegated Functions.

5. Six applications had been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
301/24 Football Goals	John Sutton Community Club	Funding towards 7 a side goals for Lochburn park	Approved £500	ii) Youth Services (including Education and Learning)
498/23 Community Shed Sessions	Boomerang Woodworking	Funding towards Equipment	Approved £408.00	i) Vulnerable People ii) Youth Services (including Education and Learning) iv) Cultural and Leisure
483/18 Glenavon Community Space Pantry	YOMO Young Movers	Funding towards the cost of food for the pantry.	Approved £408.00	i) Vulnerable people
073/20	The Childrens	Funding towards equipment	Approved £408.00	i) Vulnerable People

Gardening Project	Wood			ii) Youth Services iv) Cultural and Leisure
352/24 Ramp Repair	Shakespeare Youth Theatre	Funding towards the repair of the ramp at front of building.	Approved £408.00	ii) Youth Services employment (including Education and Learning)
356/24 Arts and Crafts and Uniform and supplies	90 <sup>th</sup> Girls Brigade	Funding for uniforms and arts and crafts	Approved £300	ii) Youth Services employment (including Education and Learning)

## Recommendations

8. The Area Partnership is asked to:

- 1) note the budget position for 2024/25.