



## **Item 6**

**16th April 2025**

**Glasgow Community Planning Partnership.**

**Calton Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Introduction.

- 1.This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

- 2.Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Calton Area Budget for 2025/26 is £99,512.
- 3.The Area Partnership committed £2,156 from the 2025/26 Area Budget at its meeting on 5<sup>th</sup> February 2025 and £500 has been committed under the Scheme of Delegated Functions.
- 4.Therefore, a total of £2,656 has been committed to date to various projects serving the area, leaving a balance of £96,856 yet to be allocated.

## Applications dealt with under Delegated Functions.

5. Six applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

### Area Budget 2024/25 Delegated Functions

PRN/ Project Title	Applicant	Project Description	Recommendation	Local Investment Priority
328/24 Tea Dance	Bridgeton Community Learning Campus	Tea Dance for 80 local pensioners in March. The award is for the entertainer, food and teas/coffee.	Approved £500	(i) Improve Health and Wellbeing.
246/18 Polish Carnival Ball	Thenue Communities	An event in March for 60 parents and children. The award is for the entertainer, food, decorations and fabric to make costumes.	Approved £500	(v) Activities at Community Facilities.
328/24 Free Community Meal	Bridgeton Community Learning Campus	Free community 3 course family meal on 25 <sup>th</sup> March. The event will help to tackle social isolation and loneliness.	Approved £500  Total Cost of Application £600 with secured funding of £100 from BCLC.	(i) Improve Health and Wellbeing.

199/18 Materials	PEEK	Through the Thrive programme 16 young volunteers will further develop their leadership skills. By encouraging these young volunteers to plan and deliver activities for children attending Street Play sessions. The award is to fund materials for their planned activities.	Approved £500	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services for Young People; (v) Activities at Community Facilities
328/24 Equipment	Church House, Bridgeton	The funding is to replace 4 beanbags in a room used for one-to-ones, family support and counselling. A printer that has been in use for several years now and is showing various signs of wear.	Approved £420.74	(i) Improve Health and Wellbeing. (iii) Services for Young People; (iv) Activities at Community Facilities

### Area Budget 2025/26 Delegated Functions

PRN/ Project Title	Applicant	Project Description	Recommendation	Local Investment Priority
042/25  City Centre Support Pilot	Glasgow Sling Library	The pilot project will run for 5 months, one session per month. The free sessions include a workshop where families can learn to use the free stretchy wrap from the Parent Club Scotland baby box. A chance to try a variety of carriers from the sling library before they purchase their own. A chance to socialise and discuss parenting as a group. This will support 12 families and is advertised within local services and community centres. Local health visitors and health visitor support workers can recommend the service. The carriers will be used for long term hire or gifted to the most in need (the carriers would not be for sale).	Approved £500.  Total project cost £1000.  Secured funding – GSL £250 NL £250	(i) Improve Health and Wellbeing.

### Ineligible applications.

6. PEEK Calton Application 2025 – This application was submitted after the closing date deadline.

## **Area Budget Applications.**

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations**

8. The Area Partnership is asked to:
  - 1) note the budget position for 2025/26;
  - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £99,512  
 Committed Amount - £2,656  
 Balance - £96,856

## Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>343/24</b>  <b>Geeza Break</b>  <b>Marketing Materials</b>	<p>To assist in a new marketing programme. The organisation requires window graphics for the main office at Parkhead Cross to make the premises more visible to local individuals. With pop up banners for the office entrance, boardroom and for use at events. A laptop for giving presentations at other organisations.</p> <p>500 A5 flyers – zero VAT = £89            4 x rollerbanners @ £92.40 (including VAT) = £369.60            3 x Desktop A3 rollerbanners @ £24 (including VAT) = £72            Cost of supplying and fitting window graphics (including VAT) = £456            Dell Laptop = £658.50</p>	(i) Improve Health and Wellbeing; (iii) Services for Young People;	<p>£1645.10</p> <p>Secured Funding – Gezza Break £45.10</p>	£1600	<b>Approve £1600</b>

<p><b>014/25</b></p> <p><b>Parkhead 4 All</b></p> <p><b>Community Garden</b></p>	<p>To establish a community garden in the area behind the flats in Helenvale Street. The community garden would be built by local people with assistance from other Calton Ward organisations that have achieved similar.</p> <p>The garden would help engage local people in growing root vegetables and other edible produce in raised beds. Providing social, health, educational and community benefits.</p> <p>Tools = £349.04  Wood = £785  Hardwear = £101.66  Soil = £378  Seeds = £100  Accessories and Storage = £938</p>	<p>(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services for Young People; (iv) Neighbourhood Management (dog Fouling, Cleansing, Littering etc.); and (v) Activities at Community Facilities.</p>	<p>£2,652</p> <p>Pending funding - £1000 Wheatley Group</p>	<p>£1,652</p>	<p><b>Approve £1652</b></p>
<p><b>304/23</b></p> <p><b>Bridgeton Community Learning Campus</b></p> <p><b>Water Heater Replacement</b></p>	<p>New water heater replacement. The current water heater which is 20 years old and had numerous repairs urgently needs replaced. The building is a very busy facility, open 7 days per week and support the most vulnerable in the community, without the replacement boiler, they would be unable to open their doors.</p> <p>Water Heater and Components = £9,000  Materials = £500  Trades and Labour = £2,000  VAT = £2,300</p>	<p>(i) Improve Health and Wellbeing;</p>	<p>£13,800</p> <p>Secured Funding - £4,800 BCLC</p>	<p>£9,000</p>	<p><b>Approve £9,000</b></p>

<p><b>400/22</b></p> <p><b>Tron Theatre</b></p> <p><b>Tronversation with Lodging House Mission</b></p>	<p>A strategic engagement initiative to diversify audiences and build long-term relationships with groups across the city that have significant barriers to participation in the arts. In partnership with Lodging House Mission (LHM) who provide services to homeless, vulnerable and socially excluded people in Calton Ward. LHM service users would be invited to take part in discussions connected to the show Fruitcake, which will visit LHM for a special performance. The supporting activity will be participant led and delivery is flexible. It could involve discussions around the themes, the writer and directorial choices. With the possibility of practical workshops in response to themes or bringing together production staff. The programme will be delivered to 20-25 people.</p> <p>Freelance Workshop Facilitator – 4 x 2hrs sessions and 3 day rehearsals = 7 x £150 = £1050  Workshop Assistant 4 days @100 daily rate = £400  PVG check = £18  Parking and petrol 6 x £15 = £90  Workshop materials = £30  Show tickets £5 x 25 = £125  Hospitality – ice cream £5 x 25 = £125</p>	<p>(i) Improve Health and Wellbeing;  (v) Activities at Community Facilities.</p>	<p>£1838</p> <p>Secured Funding - £125 - Community Fundraising: Pay it Forward.</p> <p>In-kind support – Tron = £418</p>	<p>£1295</p>	<p><b>Approve £1295</b></p>
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<p><b>445/22</b></p> <p><b>Scottish Sports Futures</b></p> <p><b>SSF Barrowfield Personal Development Programme</b></p>	<p>A support programme was put in place following the death of a young person in the area. The funding requested is for further support 12 young people, many have left school and unsure of their next steps. Funding Requested: -</p> <p>A residential – learning skills for work, delivered in partnership with PEEK.</p> <p>Weekly programme – Medics Against Violence that includes 1-1 sessions, group conversations and intervention work. Continued work with Includem to provide support to the young people and their families when appropriate.</p> <p>Personal development and Mentoring sessions SSF – 1-1 personal development sessions.</p> <p>Broadening Horizons Activities – Getting out of the community for activities such as Hill Walking.</p> <p>Training and Qualifications – such as CSCS cards, food hygiene certificates and sporting qualifications.</p> <p>Residential contribution = £2000 Medics Against Violence staff member - £15ph x 3hrs x 49 weeks = £2205</p>	<p>(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services for Young People; (v) Activities at Community Facilities.</p>	<p>£11,645</p> <p>Secured Funding - £3,500 The Endrick Trust</p>	<p>£8,145</p>	<p><b>Approve £7,145</b></p>
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	SSF Staff member - £15 x 2hrs x 48 weeks = £1440 Broadening Horizons = 4 x Hill Walk £1500 Training courses = £1000				
<b>056/25</b>  <b>Parkhead Housing Association</b>  <b>Event</b>	Funding is requested for a community summer fun day in Parkhead (the space between Powfoot Street, Beattock Street, Crail Street carpark and Crail Gardens) on a Saturday during either July or August from 12noon -4pm (date dependant on football matches and walking parades)  Breakdown of costs:- Bouncy castle = £760 Fairground rides = £950 Balloon artist = £480 Petting zoo = £440 Mascot hire = £100 Climbing wall = £800 Face painters x 3 = £680 Tarot reader = £350 Magician = £425 Ice cream van = £600 Goodie bags = £750 Refreshments = £350 Treasure hunt = £250 Artist = £440 Printing = £270 Staff PDC and Playbusters – 13 x 8hrs x £15ph = £1,560	(i) Improve health & wellbeing;  (iii) Services for children & young people	Total £9,205  Parkhead HA £1,205	£8,000	<b>Approve £2,500</b> – maximum award for event is £5,000 and application is being considered on a pro-rata basis with Shettleston Area Partnership.