



Item 6

29th April 2025

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Dennistoun Area Budget for 2025/26 is £65,665.

3. The Area Partnership committed £0 from the 2025/26 Area Budget at its meeting on 18th February 2025 and £500 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £500 has been committed to date to various projects serving the area, leaving a balance of £65,165 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Four applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Delegated Functions Area Budget 2024/25

Project Title	Applicant	Project Description	Decision	Local Investment Priority
366/23 Monday Club Arts and Crafts	Milnbank Residents Area Social Club	There are two clubs held for children and older members (20-30 people). The club is good for socialising with other local people. Materials to be purchased will include oasis, foliage, flowers, glue gun and paint supplies.	Approved £499	(i) Improve Health and wellbeing; (v) Activities at Community facilities.
366/23 Bingo Club	Milnbank Residents Area Social Club	The club has 35 to 45 members that attend Bingo every Thursday night. This event is mostly attended by older people and is a social event for most. Funding is for purchasing 250 bingo books.	Approved £362	(i) Improve Health and wellbeing; (v) Activities at Community facilities.
365/24 'Singing Is Good For The Soul'	Young @ Heart 50 + Club	Karaoke machine and microphones for a weekly lunch and activities club. With 30+ members it will impact their health and wellbeing.	Approved £500	(i) Improve Health and wellbeing; (v) Activities at Community facilities.

Delegated Functions Area Budget 2025/26

Project Title	Applicant	Project Description	Decision	Local Investment Priority
004/17 Day trip to Largs	St Roch's Lunch Club	Providing a new and positive social experience and reducing isolation for OAP's. This trip will be in June for 25 members. Bus = £650 Lunch =£250	Approved £500 Total cost of application £900 Secured funding - St Roch's Club Members £400.	(i) Improve Health and wellbeing;

7. Ineligible applications.

Create Your Dream – core operating costs were being requested which are not eligible for funding.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

9. The Area Partnership is asked to:
- 1) note the budget position for 2025/26;
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 -
Committed Amount -
Balance -

£65, 665
£500
£65,165

Appendix 1

Client / Project Title	Purpose of award	Local investment priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
359/22 PEEK PEEKABOO Create	<p>The project will be for young children and their caregivers (each session accommodating 20 children and 20 adults), offering a welcoming safe space in Dennistoun Parish Church where families can come together. Families will engage in sensory play, active play, rhythm and rhyme activities, creative sessions, and movement-based classes and cooking workshops, all led by PEEK's qualified Early Years worker and Community Artist. Additionally, the project will feature contributions from the Lead Family Support Worker and Lead Community Chef. The project's goal is to strengthen the bond between children and their caregivers, while also providing families with a supportive community network and ideas for play that can be applied at home.</p> <p>Two, 12-week blocks are proposed, from 23rd April to 25th June and again from 27th August to 26th November 2025.</p> <p><u>Cost breakdown</u> Venue Hire - £20ph x 4hr x 24 weeks = £1,920 Materials – sensory items, craft supplies, safety</p>	<p>(i) Improve Health and Wellbeing;</p> <p>(iii) Services to Children and Young People;</p> <p>(v) Activities at Community Facilities</p>	£5,262.80	£5,262.80	<p>Continued from 18th February 2025. Approve £2,632</p>

	<p>items, children's utensils = £850</p> <p>Ingredients £5 per head (4 workshops) and refreshments for 40 people =£800</p> <p>The Sessional Worker - £12.60 x 4hrs x 24 weeks = £1,209.60</p> <p>Sessional Chef - £12.60 x 4hrs x 8 weeks = £403.20</p> <p>Marketing and evaluation = £80</p>				
<p>005/25</p> <p>Friends of Glasgow Necropolis</p> <p>Remembrance Crosses</p>	<p>To seek support in endeavouring to remember the fallen of the First and Second World Wars. As 2025 is the 80th anniversary of WWII, they wish to incorporate this into a remembrance activity for the first time. The group would like to purchase 190 Remembrance Crosses from Lady Haig Poppy Factory (Poppy Scotland). Volunteers will give their time and commitment to lay the crosses at each of the 190 graves, further undertaking a Remembrance Sunday Tour on the 9th November 2025.</p> <p><u>Cost breakdown</u></p> <p>190 Remembrance Crosses x £3.00 = £570</p>	(i) Improve Health and Wellbeing	£570	£570	Approve £570

<p>334/24</p> <p>Achieve More Scotland</p> <p>Additional Support Need Family Support Group</p>	<p>In partnership with the local schools learning community, Glasgow Life's Family Learning team, and Glasgow City Council's Quality Improvement team, we will be providing an ASN Parent Carer Support Group.</p> <p>This 10-week support group will be based within Haghill Park Primary where parent carers will be provided a welcoming safe space to connect, share experiences and access valuable support while awaiting further input from other professionals. They will be hosting informative sessions, including a workshop by Sleep Action on supporting children's sleep, insights from a representative of the Area Inclusion Group, and discussions on neurodiversity to promote understanding and advocacy. They aim to break down barriers to participation by providing a range of activities for the young people by qualified Achieve More Scotland Coaches. By providing the necessary support, they are ensuring the parent carer's feel empowered and supported when advocating for their young people.</p> <p><u>Cost breakdown</u></p> <p>Information session on promoting a healthy sleep diet – Sleep Action = £150</p> <p>Information session on Understanding Neurodiversity – Tanya Tennant = £350</p> <p>Venue Hire (2 hours at the cost of £10.75 per hour for 6 weeks) = £129</p> <p>Coaching Costs (2 x £24 for 2 hours per week for 6 weeks) = £576</p>	<p>(i) Improve Health and Wellbeing;</p> <p>(iii) Services to Children and Young People;</p> <p>(v) Activities at Community Facilities</p>	<p>£1,205</p> <p>Haghill Park Primary is providing classroom space for some sessions, Professional Early Years Volunteers will provide time for some sessions.</p>	<p>£1,205</p>	<p>Approve £1,205</p>
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<p>031/25</p> <p>Haghill Primary</p> <p>P7 Leavers Gift</p>	<p>To provide 30 Primary 7 children with a High School Transition Pack. Ensuring the children have an equitable start to High School and that no child is starting High School without the equipment they need due to poverty. Supporting families by reducing the financial pressure of sending their child to high school.</p> <p><u>Cost breakdown</u> Pens £2.08 x 30 = £62.40 Highlighters £3.99 x 30 = £119.70 Sharpie markers £13.29 x 30 = £398.70 USB £4.50 x 30 = £135 Scientific Calculator £7.39 x 30 = £221.70</p>	<p>(iii) Services for Children and Young People</p>	<p>£938</p>	<p>£938</p>	<p>Approve £938</p>
<p>194/10</p> <p>Sighthill Youth Centre</p> <p>Workshop & Learning & Physical Activity</p>	<p>To support additional opening hours for the Youth Centre on a Friday and Saturday night. Providing sports and dance activities by two staff members, who have completed apprenticeships through the Active Schools programme and hold an SVQ Level 2 in Sports Coaching. To also provide the opportunity to participate in DJ and media production workshops in collaboration with a newly opened music and media recording studio in the area.</p> <p><u>Cost breakdown</u> Two coaches - £12.21ph x 6hrs x 24 weeks x 2 people = £3516.48 DJ Workshop Studio costs - £125 x 24 weeks = £3000</p>	<p>(i) Improve Health and Wellbeing; (iii) Services to Children and Young People</p>	<p>£6517</p> <p>Secured Funding - £1500 Creative Layers Studio</p>	<p>£5017</p>	<p>Approve £5017</p>

061/14 Dennistoun Parish Church Keep Fit Club – Bus Trip	<p>A bus trip to Largs for a healthy walk supporting health and wellbeing and combating isolation by socialising with others. For 30 members to have a High Tea.</p> <p><u>Cost breakdown</u> Bus = £350 High Tea £15pp x 30 = £450</p>	(i) Improve Health and Wellbeing;	£800	£800	Approve £800
069/25 St Paul's Youth Forum Summer 2025 at Molendinar	<p>To support the community over a summer curriculum that encourages healthy eating, exercise, learning and empowerment. The forecasted schedule is 7 weeks long, with 6 sessions held per week, one in the morning and one in the afternoon, lasting an hour each. These activities will range from football and other sports, cooking and healthy eating practices, and arts and creative activities. For 420 young people.</p> <p><u>Cost breakdown</u> 2 Centre Assistant – 12 hrs x 7 weeks x £15ph = £2520 Room Hire – 12 hrs x 7 weeks x £30ph = £2520 Foos and Refreshments - 42 sessions x 10 pps x £4.05 pp = £1700 Pens, Papers and printing of recipe cards = £230</p>	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services to Children and Young People; (v) Activities at Community Facilities	£6,970 Pending funding – Community Fundraising £1000	£5,970	Reject £5,970

<p>743/11</p> <p>Milnbank Residents Social Club</p> <p>Gala Day</p>	<p>To contribute towards the cost of a gala day in Alexandra Park Sports Hub on 7th June 2025, 12 noon to 2pm. Specifically, to cover the cost of inflatables.</p> <p><u>Cost breakdown</u> 10' Castle, 15' Castle, Pirate Run & Slide, Pirates Den, Giant Slide, Wipeout, Rodeo Bull, Bungee Run Generators and Staffing. Set up for 12pm. End 2pm Deliver to Alexandra Pk, off Sannox Gardens</p>	<p>(iii) Services to Children and Young People;</p> <p>(v) Activities at Community Facilities</p>	<p>£2,000</p>	<p>£2,000</p>	<p>Approve £2,000</p>
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