



## **Item 8**

**29th April 2025**

**Glasgow Community Planning Partnership.**

**Southside Central Area Partnership.**

**Report by Head of Policy and Corporate Governance.**

**Contact: Antonia Abbot Telephone: 07799581384**

### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13<sup>th</sup> March 2025. The Southside Central Area Budget for 2025/26 is **£85,842**.
3. The Area Partnership committed £3,686.50 from the 2025/26 Area Budget at its meeting on 18<sup>th</sup> February 2025 and £714 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£4,400.50 has been committed** to date to various projects serving the area, leaving a balance of **£81,441.50 yet to be allocated**.

## Applications dealt with under Delegated Functions.

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Community Maintenance Equipment	Preston Place Community Group	Community Lawnmower and Storage Box.	Approved £500	Cleansing & Environment  Changing Behaviour
Litter Pick	NRS (Joint app with Langside & Linn AP's)	Litter Pick Project With Schools, Including Hampden Tour.	Approved £214	Cleansing & Environment  Changing Behaviour

## Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## Recommendations

7. The Area Partnership is asked to:
  - 1) note the budget position for 2025/26; and

- 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Appendix 1

**Please note, all recommendations are subject to available resources.**

Total Costs of Applications: £78,464

Total Budget remaining: £81,441.50

Total remaining if all applications approved: £2,977.50

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>1.</b>  <b>322/24</b>  <b>Govanhill Community Development Trust</b>	<p>Production and printing of the Govanhill Directory "GCDT has published 3 Govanhill Directories in recent years. These have been 12-page A5 directories which provide key information for local people:</p> <ul style="list-style-type: none"> <li>- Main contacts for local health, education and housing agencies, as well as local elected members</li> <li>- Themed information about local support organisations</li> <li>- A calendar of key cultural events over the course of the year</li> <li>- Greetings in a range of local languages</li> </ul> <p>The booklets are produced in high quantities – around 12,000 – with one being posted to each of the 9,000 homes in Govanhill. The remainder are then distributed to key organisations like:</p> <ul style="list-style-type: none"> <li>- Glasgow SE Foodbank, People's Pantry, South Seeds, Govanhill Law Centre, Govanhill Baths, The Well, Turning Point Scotland</li> </ul>	<p>Cleansing and Environment</p> <p>Safer Communities</p> <p>Education Inequalities</p> <p>Vulnerable People and Families</p> <p>Fairer Communities</p>	£3,273.20	<b>£3,274</b>	<b>Approve £3,274</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>- Community Centres and Libraries - Govanhill Housing Association for new tenants' packs</p> <p>This means that the directories reach all homes as well as any new arrivals coming to the neighbourhood and can also acts as a support and signposting resource for local workers.</p> <p>The Directory was previously funded through Govanhill HA's Thriving Places funding which came to an end in March 2024. We are seeking Area Partnership funding on a one off basis to recreate the directory in Spring 2025. In future we are hoping to produce something which would direct people to AI produced video content, the key output of our newly funded AI and Digital Inclusion worker. We therefore envisage that this will be the last door to door directory produced and delivered in this way."</p> <p><b><u>Breakdown of Costs</u></b>  Booklet design – Smith Design Solutions - £440  Printing x12,000 copies – The Printbroker Ltd - £1,933.20  Postage charge x9000 addresses – Royal Mail £850  Delivery to postal depot – The Printbroker Ltd £50</p> <p><b>Total Cost – £3,273.20</b></p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>2.</b> <b>334/23</b>  <b>The Wee Retreat Gardening</b>	<p>Funding requested for the purchase of equipment for the gardening club</p> <p>“Successful funding will allow us to introduce raised beds, purchase pots, soil, tools and seeds/seedlings for planting. It will also allow us to replace our current shed, which is no longer watertight, so that tools, gardening gloves etc. will be stored safely on site so participants do not need to bring any equipment with them in order to participate.”</p> <p><b><u>Breakdown of Costs</u></b>  Project management/ labour - The Wee Retreat CIC £600  Composter - Evengreener.com £130.98  Shed + fire pit with safety guard - Robertdyas.co.uk £299.98  Pots, seeds, plants, liner, tools/ gardening gloves - Local independent garden centre £400.00  Raised beds - Glasgow Wood £750  Soil - Glasgow Aggregates £432.00</p> <p><b>Total cost: £2612.98</b></p>	<p>Cleansing and the Environment</p> <p>Vulnerable People and Families</p>	£2,612.98	<b>£2613</b>	<b>Approve £2,613</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>3.</b>  <b>347/24</b>  <b>Annette Street Primary</b>  <b>Library Furniture</b> <b>Litter picking equipment</b>	<p>Funding required to purchase library furniture and litter picking equipment.</p> <p>“We are developing the leadership, agency and autonomy of the children in our school, changing behaviour by supporting empowerment. Two of the committees that the children lead would like funding to support their work in improving access to reading and improving the local park. The library committee would like funding to support better furniture to make the library an inviting community space where children and families can read together. The friends of Govanhill Park Committee would like to get a litter picking set that can be used by the children community to keep the park and surrounding areas free of litter.”</p> <p><b><u>Breakdown of Costs</u></b>  Litter Picking Kit- Helping Hand Environmental £340.00  Curved Bookcases with Ottoman Seating - Furniture for Schools £1,370.00</p> <p><b>Total Cost: £1,710</b></p>	<p>Vulnerable people and families</p> <p>Cleansing and the Environment</p> <p>Changing Behaviour</p> <p>Education Inequality</p>	<p>£1,710</p> <p><b><u>Match Funding</u></b>  £510 – school fundraising</p>	<b>£1,200</b>	<b>Approve £1,200</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>4.</b> <b>312/24</b>  <b>Citizens</b> <b>Kitchen Equipment</b>	<p>Funding required for kitchen equipment to facilitate the continuation of the Community Collective shared meals initiative.</p> <p>“On the last Friday of each month our Community Collective has a shared meal before their session. Having piloted this concept on 2024 we have had huge success with our meals and wish to continue delivering them in to the future. Meals are prepared by Kin Kitchen based in Govanhill. We have found that the meals create a more informal space for participants to interact with one another and we have particularly enjoyed the opportunity for members to share cultural stories around food. This year we have welcomed several members from asylum seeking and migrant communities and our shared meals have been a particularly welcoming space for these members.</p> <p>This project will facilitate us to continue delivering these meals as we move from our temporary home of 1 Errol Gardens back in to the renovated Citizens Theatre. There are several key pieces of equipment which we need to source in order to continue delivering this vital resource for our members in 2025 and beyond.”</p> <p><b><u>Breakdown of Costs</u></b></p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	£7,150.91	<b>£7,151</b>	<b>Approve £7,151</b>



Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>Nisbets Essentials Induction Hob x2 £199.98</p> <p>Nisbets Essentials Manual Fill Water Boiler - £79.99</p> <p>Olympia Pump Action Airpot 5Ltr x2 £59.98</p> <p>Hygiplas Low Density Chopping Board Set with Rack 450x300x10mm (Pack of 6) £38.99</p> <p>Hygiplas Colour Coded Chefs Knife Set with Wallet £60.99</p> <p>Hygiplas Chef Knife Green 21.8cm £7.49</p> <p>Vogue Stainless Steel Deep Stock Pot x2 £219.98</p> <p>Vogue Aluminium Non-stick Teflon Platinum Plus Frying Pan 32cm x2 £69.98</p> <p>Vogue Aluminium Colander 14" x2 £63.98</p> <p>Vogue Stainless Steel Mixing Bowl 4.8Ltr x2 £23.18</p> <p>Vogue Stainless Steel 3 Tier Clearing Trolley Medium x2 £129.98</p> <p>Vogue Wonderdry Blue Tea Towels (Pack of 10) £12.99</p> <p>Vogue Heavy Duty Oven Cloth x2 £9.58</p> <p>Ice Cream Containers 4Ltr (20 Pack) £12.49</p> <p>Ice Cream Container Lids (60 Pack) £17.99</p> <p>KENWOOD K25MB21 Solo Microwave 900W-Currys - £119.00</p> <p>Waring Light Duty Quik-Stick Stick Blender £54.99</p> <p>Shelving Units (02) ScoMac Catering Ltd £87.68</p> <p>Shelving Units (011) ScoMac Catering Ltd</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	£100.33 Dishwasher (09) ScoMac Catering Ltd £2,750.00 Work Table (04) ScoMac Catering Ltd £382.00 Work Basin (04) ScoMac Catering Ltd £402.00 Wash Bowl (04) ScoMac Catering Ltd £345.00 Upright Refrigerator ScoMac Catering Ltd £1,109.00 Work Table (023) ScoMac Catering Ltd £411.87 Work Table (034) ScoMac Catering Ltd £381.47  <b>Total Costs - £7,150.91</b>				
<b>5.</b>  <b>313/24</b>  <b>Gorbals Youth Café</b>  <b>Equipment</b>	Replacement furniture and equipment for Youth Café  <u><b>Breakdown of Costs</b></u> Ikea KLIPPAN 2-seat sofa, Bomstad black £299 TROFAST Storage combination with boxes, white/turquoise, 46x30x94 cm - £35.50 x £284.00 (for arts hub storage) LACK Side table, white, 55x55 cm - £10 x 3 £30.00 KLOCKREN Colander, 5.0 l - £12 x 3 £36.00	Safer Communities	£6,619.66  Includes £2000 Match Funding from Virgin Money - pending	<b>£4,620</b>	<b>£4,620</b>

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	IKEA 365+ Mandoline, black - £6 x 3 £18.00 KONCIS Balloon whisk, stainless steel -£3 x 3 £9.00 LÄTTBAKAD Cooling rack, 39x28 cm -£4 x 3 £12.00 GRILLTIDER 3-piece barbecue tools set, stainless steel -£5 x 2 £10.00 VINTERFINT Pastry cutter, set of 5, mixed shapes stainless steel - £3 x 3 £9.00 PINNIG Coat rack with shoe storage bench, black, 193x37x90 cm - £99.00 IKEA 365+9-piece cookware set, stainless steel -£55 Amazon PS5 Disc + DualSense - £526.00 Movo iVlogger-PRO Vlogging Kit with Full Tripod - £159.95 Easy Karaoke EKS828-BT Bluetooth Pedestal Karaoke System with Built-in-speakers- £165.00 Aklot Pool Cue,Cue Sticks 58 inch Pool Cues (pack of 4) -£75.99 Joola Team School Table Tennis Set - £20.99 x 2 £41.98 Nisbets Catering Lincat Silverlink 600 Electric Boiling Ring HT6 - £598.80 Lincat Silverlink 600 Electric Oven V6 - £969.96 Buffalo 16" Firestone Pizza Oven - £358.80 Jantex Simpler Recycling Slim Bin Bundle - £119.98				

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	<p>HOST Cast Iron Countertop Electric Griddle HOST0593GC -£145.20 Baker Ross A range of arts and crafts items to cover various themes such as easter, Ramadan, Mother's day, Father's day and Diwali to name a few. - £600.00</p> <p>Apple ( Application to Virgin Money Employee Community fund awaiting outcome of application) Apple I pad pro -£999.00 Apple I pad air -£499 x 2 £998.00</p> <p><b>Total Costs - £6,619.66</b></p>				
<p><b>6.</b></p> <p><b>391/22</b></p> <p><b>Glasgow Zine Library</b></p> <p><b>Equipment</b></p>	<p>Funding required to purchase projector and associated equipment.</p> <p>"We are frequently asked to provide a projector to screen things (like community short films) and to deliver presentations. We do not have a projector and are unable to facilitate this demand currently, which means we're missing out on venue hire business and opportunities to programme certain in-demand events. Based on demand, this projector would be used at 12 events annually benefitting 120 people each year in perpetuity. This would enable us to accommodate more venue hires, bringing in</p>	Safer Communities	£650	<b>£650</b>	<b>Approve £650</b>

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	<p>income to support our community programmes. It would enable us to deliver a wider range of arts events and support the 12 community-led groups we host for free to have more resources available for their activities. Community-led groups include a creative support group, DIY animation club, queer craft club, RPG games group, several reading groups, a storytelling group, TV discussion group, poetry open mic, and language club. Our programmes support accessible, affordable arts education that reduces social isolation, builds creative skills, wellbeing and community connection.”</p> <p><b><u>Breakdown of Costs</u></b></p> <p>Projector Ceiling Mount – Visunext £40.00  Projector – Visunext £490.00  Projector Screen – Visunext £120.00</p> <p><b>Total Costs - £650</b></p>				
<p><b>7.</b></p> <p><b>308/24</b></p> <p><b>Friends of Southern Necropolis</b></p> <p><b>Equipment</b></p>	<p>Funding required to purchase litter picking and gardening equipment in order to maintain the grounds of the Southern Necropolis.</p> <p><b><u>Breakdown of Costs</u></b></p> <p>Pop-Up Gazebo (x4), Gardening Gloves (x10pairs) – B&amp;Q £410</p>	<p>Cleansing and the Environment</p> <p>Safer Communities</p> <p>Education Inequalities</p> <p>Vulnerable People and</p>	£1,998.00	<b>£1,998</b>	<b>Approve £1,998</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Litter Pickers (x10), Hoes (x4), Cotswold Stone (x2 850kg), Weed Membrane (4x25m) – B&Q £600 Hedge Shears (x2), Loppers (x2), Secateurs (x5) Spades (x3), Shovels (x3) – B&Q £263 Leaf Blower, Treated Wood (2x2.4m), Heavy Duty Wheelbarrow (x2), Folding Tables (x4) - B&Q £419 Folding Pruning Saw (x2), Folding Garden Trolley – B&Q £156 Folding Sack Barrow, Protective Glasses (x10) - £150  <b>Total Costs - £1,998</b>	Families			
<b>8.</b>  <b>303/24</b>  <b>Given it Laldie</b>  <b>Equipment</b>	Funding requested to provide equipment to facilitate ongoing free music and music related skills lessons.  “We're asking for funding to buy iPads and recording equipment for TuneRoom; a safe space for young people in the Gorbals, who normally don't access music opportunities, to come together to learn, create and share music.”  <u><b>Breakdown of Costs</b></u> 6x Ipad Air 13 inch (£800 each) – Apple £4,800 6 x focusrite 2i2's 4th gen (£150 each) – Focusrite £900 6 x ipad air cases (£39.99 each) – Casebus	Education Inequality  Vulnerable Families	£7,281.86	<b>£7,282</b>	<b>Approve £7,282</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	£239.94 6 x mic stands (£49.99 for pack of 3) – Gear For Music £99.98 6 x mics Evre Mics (£200 each) – EVRE £1,200 6 x XLR microphone cables (£6.99 each) – Gear For Music £41.94  <b>Total Cost - £7,281.86</b>				
<b>9.</b>  <b>385/22</b>  <b>Fellowship Connection</b>  <b>Bus outing</b>	Funding is requested to cover cost for an outing on Wednesday 3 <sup>rd</sup> September to Hays Garden Centre in Symington and for refreshments in Troon for The Fellowship Connection Group, a group which aims to provide opportunity for adults to gather socially once a month. To use and share crafting skills etc to fundraise for various charities.  <b><u>Breakdown of Costs</u></b> Bus Hire – Abbey Coaches - £605 Meal, tea and coffee for 40 people – Highgrove House - £998  <b>Total Costs - £1,603</b>	Vulnerable People and Families	£1,603	<b>£1,603</b>	<b>Recommend approve £1348 due to £350 max for bus hire</b>
<b>10.</b> <b>319/24</b>  <b>Halo Arts</b>  <b>“It’s Your Choice”</b>	Funding is requested towards costs of “Its your choice” a theatre production and workshops aimed at P6 P7 pupils. The production relates to themes of racism, sectarianism and bigotry. The main aim of the production is to explore the views of the protagonist and what impact such	Vulnerable People and Families	£13,590  <b><u>Match Funding</u></b> £4,262 - Halo Arts	<b>£9,328</b>	<b>Approve £2,332</b>  Pro rata with Greater Pollok and Drumchapel

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>views have on society. After the short theatrical performance the young people are asked to discuss how it made them feel and how to challenge such attitudes.</p> <p>They are then asked to go into a workshop and rewrite the rest of the story with a positive and enlightening end. Empowering them with knowledge and respect for all.</p> <p>This application is pro rata between SSC, Drumchapel and Cardonald</p> <p>The Pollok schools involved will be as follows – St Monicas, St Marnock's, Crookston Castle and Langlands Primary (SEN)</p> <p><b><u>Breakdown of Costs</u></b>            £5,760 – £120 for 48 session (12 per ward)            £1,200 – £300 per ward props and costumes            £ 480 – Travel for artist £120 per ward            £1,888 – Insurance/management                              Admin / Programming £472 per ward</p> <p>Halo Arts will incur the costs of script writing , rehearsal and project management costs which will be approx. £4,262- £1,065.50 per ward.</p>				Funding has been approved for Cardonald



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<b>11.</b> <b>353/24</b> <b>The Ferret</b>  <b>Creating Fairer and Empowered Communities Through a Local Newsroom</b>	<p>Funding is requested to support six free and fully accessible Community Newsroom events beginning 30<sup>th</sup> May 2025. These events will encourage vulnerable people to share stories, engage with ethical local journalism and receive signposting support to local services. Each event will be focused on a specific topic that is impacting people in the Southside, such as housing/rent, migration and integration, accessing healthcare etc. In addition, the Newsroom will operate weekly drop-in hours where people will have the opportunity to discuss local issues and speak to journalists from The Ferret and Greater Govanhill on a one-to-one basis. This will provide the opportunity for them to share specific examples of community issues that have impacted their daily lives and rights and potentially to see their ideas picked up and become story ideas for one of our publications, giving local people influence and agency. Quarterly meetings will be held with 16 local partner organisations to share learnings and relevant information from this project, supporting the third sector to build more cohesive and resilient communities.</p> <p><b><u>Breakdown of Costs</u></b></p> <p>Part-time Community Newsroom Events Coordinator/Producer (time spent organising and</p>	Fairer Communities	£11,960  <b><u>Match Funding</u></b> Individual Giving Campaign - £7, 000 Confirmed	<b>£4,960</b>	<b>Approve £4,960</b>

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	coordinating events) - The Ferret - £1,800 Part-time Community Newsroom Drop-In Coordinator (time spent on drop-ins, signposting, recording information about postcode of each person, issue type and basic EDI questions) - Greater Govanhill CIC-£1,800 Journalist time for 1:1 sessions, content creation and follow-up The Ferret-£2,000 Journalist time for 1:1 sessions, content creation and follow-up Greater Govanhill CIC -£2,000 Project editor/impact for editing stories emerging from events and drop-ins and ensuring impact-The Ferret and Greater Govanhill CIC -£1,000 Local promotional budget to ensure stories and impact shared back with the community-The Ferret and Greater Govanhill CIC - £400 Room Rental – Open Newsroom Events - The Ferret and Greater Govanhill CIC - £1,000 Translation (for events and sessions) – External - £860 Sustenance, printed materials and accessibility budget – Open Newsroom Events - The Ferret and Greater Govanhill CIC – £1,100  <b>Total Costs - £11,960</b>				
12. 364/24	Sahara Scotland are seeking funding to deliver an additional program of Social Prescribing which involves person led workshops designed for people aged 18	Vulnerable People and Families  Fairer Communities	£7,500	£4,275	<b>Approve £4,275</b>  <b>Pro rata request with Hillhead AP</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Sahara Scotland</b>  <b>Together We Can</b>	<p>and over from a Black and Minority Ethnic background residing in the Southwest and Southeast of Glasgow whose physical and mental health has been impinged by their social and economic circumstances. This Program will run from Mid-May – August 2025 and will encourage participants to seek further occupation or hobbies.</p> <p><b><u>Breakdown of Costs</u></b></p> <ul style="list-style-type: none"> <li>- Southside Venue Hire &amp; West End Venue Hire (Larkfield Centre and Mel Milaap Centre) =£1,200</li> <li>- Artists Delivery Fee (12 sessions inclusive of 1 hour setting up £50 x 2 hours) and 1x 12 weeks (second venue) = £3,600</li> <li>- Marketing (Flyers for new project, business cards) = £500</li> <li>- Refreshments (teas, coffees ,biscuits sugar, milk, water, cups etc.) = £200</li> <li>- Arts Crafts Session, Haberdashery including scissors, wool, paper, sellotape etc. = £400</li> <li>- Volunteer expenses (Taxi's to heritage places for Art Therapy sessions) - £250</li> <li>- Interpreter costs for languages such as Arabic, Kurdish, Sorani etc. = £300</li> </ul>				<b>- £3,225 awarded 1/4/25</b>

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	<ul style="list-style-type: none"> <li>- Community Van Hire to and from excursions to help with mental health and well being e.g. Woodlands = £550</li> <li>- Yoga Mats, Exercise, small hand weights and weighing scales = £150</li> <li>- Head Massage &amp; additional artists to assist with yoga = £300</li> <li>- Bottles for juice water for Healthy Eating guidelines = £50</li> </ul> <p><b>Total Costs - £7,500</b></p>				
<b>13.</b> <b>021/25</b> <b>Scotsom SCIO</b> <b>OAP Club</b>	<p>Funding is requested to support an older adult physical activity club aimed at the BAME (mainly Somali) community in SSC. This is a 35 week pilot project and aims to deliver the following-</p> <p>“Bringing People Together: We invite elders to join us at our community base (located upstairs), where they can enjoy chatting, coffee, tea, and a selection of refreshments such as sandwiches and snacks.</p> <ul style="list-style-type: none"> <li>• Social Activities: We organize activities such as playing cards (groups of four per table), board games, and Somali chess, which foster connection and engagement among members.</li> <li>•Regular Outings: Members can participate in group outings to places of interest, offering opportunities to explore new environments and create lasting memories.</li> </ul>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>£8,450</p> <p><b><u>Match Funding</u></b> £1,800 - Scotsom</p>	<b>£6,650</b>	<b>Approve £6,650</b>

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	<ul style="list-style-type: none"> <li>• Group Walks: We arrange group walks, promoting physical activity and offering a chance to connect with nature while bonding with others.</li> </ul> <p><b><u>Breakdown of Costs</u></b>  Venue costs; weekly hire (2 hours per week x £20 per hour x 35 weeks) – Scotsom - £1,800  Access, food and refreshments (£100 per week x 35 weeks) – Scotsom -£3,500  Equipment (One off costs to purchase equipment for activities) – Various Suppliers - £350  Staffing (2 hours per week x £20 per hour x 2 people x 35 weeks) – Scotsom - £2,800</p> <p><b>Total Costs - £8,450</b></p>				
<b>14.</b>  <b>023/25</b>  <b>Friends of Queens Park</b>  <b>Developing and Growing Activities and Impact</b>	Funding requested for new plants and signage for the rose garden, new tools, purchasing banners, chair and gazebo hire for educational events, fees for visiting bird watchers/poets etc to facilitate community events. <p><b><u>Breakdown of Costs</u></b>  New roses, plants &amp; hedging - McLaren's Nurseries, Barrhead - £1,233  Venue hire - Govanhill Church of Scotland - £150  Equipment hire - GBR Technical Services - £130  Poetry signage - Rags to Riches @ The</p>	Cleansing and the Environment  Vulnerable People and Families	£4,266  <b><u>Match Funding</u></b> £900 – Coop Community Fund Confirmed	<b>£3,366</b>	<b>Approve £1,122</b>  <b>Pro rata request from Langside (£1,122 approved 1/4/25) and Pollokshields (£1,122) AP's</b>

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	<p>Deepend, Nithsdale St - £380  Hand tools, bins, gardening trolley, gazebo - B&amp;Q - £603  Fees for expert facilitators,  1.Dawn Chorus walk leader - Scottish Ornithologists Club recommendation - £260  2. Poet re poet garden content -Live Literature Scheme - £149  3. Nature drawing sessions (2) - Local artist - £200  Website - Squarespace website plan - £408  Printing, promotion, publicity – Customprint - £354  Volunteer training – SCVO - £399</p> <p><b>Total Costs - £4,266</b></p>				
<p><b>15. 357/18</b></p> <p><b>SEAL</b></p> <p><b>Empowering Women's Wellness</b></p>	<p>Funding is requested for the Empowering Women's Wellness Programme which includes:</p> <p>"Winning for Women - (20 week capacity building, aimed at women, over the age of 18, who are currently inactive, isolated or excluded, aiming to involve them in an activity and investigate further a health based issue while increasing the skills base of those taking part. This programme encourages adoption of healthy lifestyles, participation in physical activity and volunteering. Included in these activities would be:</p>	Vulnerable People and Families	£2,364	<b>£2,364</b>	<b>Approve £2,364</b>

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	<p>Cycle Group - (6 week programme) cycling locally through Glasgow Green and along the River Clyde with a qualified instructor. 1 hour session.</p> <p>Mindfulness Walking Group Stress Busters (6 week programme) - (using relaxation techniques, coping strategies &amp; yoga and mindfulness whilst walking – providing a safe, confidential environment for participants to share experiences &amp; enable peer to peer support). 1 hour session.</p> <p>Nutritional Workshop – (8 week programme) - addressing obesity/health issues resulting from stress, anxiety, isolation and boredom. We aim to help participants develop new healthy eating habits, fun budget friendly cooking techniques whilst keeping them keen and motivated.</p> <p>Games/Conversation Café – (20 week activity after each practical session for 1 hour). A games café designed for socially isolated families bringing a warm, welcoming space where attendees can reconnect, bond, and have fun together in a relaxed and friendly environment.</p> <p>As a result of engaging in these sessions, the participants will receive a take-home kit including holistic therapy relaxation oil, a leaflet with helpful tips on managing stress, and a booklet with budget cooking tips and recipes to support their healthy diet. These programmes will</p>				

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	<p>provide an important social function by helping isolated women to come together and build stronger connections/networks through shared experiences, supporting their longer-term inclusion, wellbeing, and positivity. The programme will further help increase the overall community engagement of each participant and families and motivate them to continue to be involved and to make additional positive changes towards having better health, relationships, and happiness. In short, the participants, will feel stronger and better supported, have improved family bonds and stronger community networks, and experience improved mental health, wellbeing and quality of life”</p> <p><b><u>Breakdown of Costs</u></b>  Cycle Tutor x 2 x£25 per hour x 6 weeks – SEAL- £300  Mindfulness tutor x £40 per hour x 6 weeks – SEAL - £240  Flipcharts/stationery – Amazon - £50  Nutritional tutor £30 per hour x 8 weeks &amp; food supplies - SEAL- £750  Games/conversation café – SEAL - £440  Room hire &amp; Management/planning St Francis Centre/SEAL - £584</p>				



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	<b>Total Costs - £2,364</b>				
<b>16.</b> <b>422/22</b> <b>Inhouse CIC</b> <b>Queens Park Arena Summer</b>	<p>Funding is requested towards the annual programme of free community events held at Queens Park Arena during the summer (3rd July – 3rd August 2025), the funding will support Glasgow Games, Big Fun, Open Stage and Site Build and Infrastructure. All community events are free to attend, based on previous years this will allow 45,000 – 50, 000 people to attend from the local area. (full programme can be accessed on the website:  <a href="https://qpa.inhouse.scot/">https://qpa.inhouse.scot/</a></p> <p><b><u>Breakdown of Costs</u></b></p> <p><b>BIG FUN</b>  Facilitators (15 sessions free early year's activities) – GiggleNGrow - £1500  Facilitators (3hr session free kids disco)-BeBop Bairsn - £300</p> <p><b>GLASGOW GAMES</b>  Fitness Class Facilitators (15 sessions free fitness classes) - Local Fitness Instructors - £750</p> <p><b>OPEN STAGE</b>  Workshop Facilitation (20 free creative arts workshops) - Local Artists and Community Groups - £1000</p>		<p>Total Costs £139,674</p> <p>Match Funding £122,270</p> <p>Creative Scotland -£6,850 Confirmed</p> <p>Hugh Fraser Foundation - £4,000 Pending</p> <p>TNL Awards for All - £12,487 Pending</p> <p>Co-production Contributions + F&amp;B profit share - £63,933 Confirmed</p> <p>Donation Tickets - £20,000 Pending</p> <p>Commercial</p>	<b>£17,404</b>	<p><b>Approve £6,964</b></p> <p><b>Pro rata request from Langside (awarded £5,220 1/4/25) and Pollokshields AP (£5,220)</b></p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>CULTS &amp; CLASSICS</p> <p>Film Licenses (31 free film screenings) – FilmBankMedia - £5803.20</p> <p>Licenses / Legal / Overheads</p> <p>PRS License (covers only non-commercial free community events) - PRS PPL - £2300</p> <p>Legal Fees and Site License (18%contribution) – TLT - £300</p> <p>Insurance – Lukerrowe - £450</p> <p>Electricity (18% contribution) Scottish Gas - £362</p> <p>Site/Event Staffing</p> <p>Technical staff (18% contribution) – IEP - £1174</p> <p>Cleaning (18% contribution) – tbc - £722.58</p> <p>Crew (for build and derig of site (18%contribution) - Mad Crew - £1250</p> <p>Overnight Security (18% contribution) – Freelance - £1492</p> <p><b>Total Costs - £17,403.78</b></p>		Sponsorship/In-kind Contribution (IEP) - £15,000 Confirmed		
<p><b>17.</b></p> <p><b>036/25</b></p> <p><b>Glasgow Life</b></p> <p><b>Southside All Stars</b></p>	<p>Funding is requested to contribute towards Southside Stars.</p> <p>Southside Stars is a joint programme with The Pearce Institute which is a week-long celebration of young people's talent in dance, arts, drama and music culminating in a final performance for family, friends and the local community to enjoy.</p>	<p>Vulnerable People and Families</p> <p>Safer Communities</p> <p>Educational Opportunities</p>	<p>Total Costs £13,039.68</p> <p><b>Match Funding</b> £7,534.68 Glasgow Life Support £1505.00 – PI Holiday Programme</p>	<b>£4000</b>	<p><b>Approve £500</b></p> <p><b>Pro rata request from the following AP's (£500 each)</b></p> <p><b>Cardonald,</b></p>

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	<p>It is often said by young people that they face barriers to arts such as costs, venues, transport and economic circumstances.</p> <p>The young people will also gain a saltire award for Groupwork and will be supported in achieving an accreditation in Participative Democracy Certificate (PDC) which is a youth award that provides accreditation to young people actively involved in decision-making in groups. It is worth 2 credits at SCQF level 5 and constitutes 20 hours of learning.</p> <p>Breakdown of Costs  £5909.68 – Glasgow Life in kind staff and Youthwork Support  £1,625.00 – Pearce Institute in kind hall hire and staff costs  £2,250.00 – Arts practitioners, drama, singing, dancing  £470.00 – Admin insurance and co-ordination  £1,200.00 – Stage lights and PA system  £750.00 – Photos, t shirts activity resources  £500.00 – Publicity, promotion and local engagement and sponsored Facebook post  £335 -Refreshments</p> <p><b>Total Costs - £13,039.68</b></p>		TBC £3,500 – South AP's tbc		<b>Govan, Langside (awarded 1/4/25), New/Auldburn (awarded 4/4/25), Linn, Pollokshields and Langside</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>18.</p> <p>038/25</p> <p>The Hidden Gardens</p> <p>Fun Food Event For Families in June 2025</p>	<p>Funding is sought towards the costs of a community event in xx June 2025 at the Hidden Gardens as part of Scottish Refugee Festival.</p> <p>The event will offer multicultural food and fun engaging outdoor activities for the East Pollokshields and Govanhill communities with the aim of improving the wellbeing and self-worth of participants.</p> <p><b><u>Breakdown of Costs</u></b>  Sessional staff costs (2 staff @ £19ph x 10.32 hours and 1 staff @£19ph x 4 hours) £468  Event and activity costs (food, materials for outdoor workshops) £1,460  Insurance £150  Misc (volunteer expenses, costs for accessibility e.g. translator) £240  Event stewards (2 staff @£19ph x 7 hours) £266  Marketing £250</p> <p><b>Total Costs - £2,834</b></p>		<p>£2,834</p> <p><b><u>Match Funding</u></b>  £390 (Robertson Trust, HSCP and Lottery)</p> <p>£1,000 (Refugee Festival Scotland and applicant)</p>	£1,444	<p>Approve £1,083</p> <p>Pro rata request with Pollokshields AP (£361)</p>
<p>20.</p> <p>141/22</p> <p>Youth Community Support Agency – alternative fireworks event 2025</p>	<p>Funding is sought towards the cost of 2 Fireworks Diversion events on the 5 November 2025 in Glendale Primary School and Govanhill Square Park targeting young people aged 11-16.</p> <p>The events are aimed at young people who may be at risk of engaging in anti-social &amp; risk-taking</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.</p>	<p>£9,396</p> <p><b><u>Match Funding</u></b>  £1,600 -Applicant</p>	£7,796	<p>Approve £3,898</p> <p>Pro rata request with Pollokshields AP (£3,898)</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>behaviour and will be delivered around diversionary entertainment activities in partnership with youth projects, Police and other partners involved in the consortium.</p> <p><b><u>Breakdown of Costs</u></b>  Ninja events £2,000  Wall climbing x 2 £1,400  Bubble football x 2 £998  Terror slide £598  Face painting x 4 £800  Venue hire £1,000  Food and refreshments £1,000  Management &amp; admin £1,600</p> <p><b>Total Costs - £9,396</b></p>				
<p><b>21.</b></p> <p><b>Govanhill Community Development Trust</b></p> <p><b>Refurbishment of Govanhill Workspace Reception Area</b></p>	<p>Funding requested to carry out a refurbishment of the Govanhill Workspace reception area.</p> <p>“GCDT rents out 18 workspaces at Govanhill Workspaces to a range of charities, social enterprises and small businesses. The majority of tenants at Govanhill Workspace are charities/social enterprises operating in the Govanhill community in the G42 7/G42 8 postcodes. The remainder are small businesses, employing local people. Our charities/social enterprise tenants provide vital services locally, supporting the aims of the</p>	<p>Education Inequalities</p> <p>Safer Communities</p> <p>Fairer Communities</p> <p>Vulnerable People and Families</p>	£4,996.50	<b>£4,997</b>	<b>Approve £4,997</b>

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	<p>Grand Challenges contained in Glasgow City Council's Strategic Plan 2022-2027 (reducing poverty and inequality in our communities, increasing opportunity &amp; prosperity for all our citizens, enable staff to deliver essential services in a sustainable, innovative &amp; efficient way for our communities) e.g. Glasgow SE Foodbank (distribution centre &amp; office base at Govanhill Workspace) gave out in 16,000 food parcels in the last 2 years, 153 people a week.. Turning Point (homelessness outreach project) currently have 210 service users in Govanhill being supported from homelessness into accommodation. In 2025/2025 Women on Wheels supported 424 families and 1444 women, 60% of whom are migrants and refugees, Glasgow Food Train (grocery shopping for older people) has 1400 members. Our charity/social enterprise tenants also collaborate with a wide range of other agencies across Govanhill including Police Scotland/campus cops, social work, local health centres &amp; other referral agencies and also work closely with each other to support members of the Govanhill community e.g. Glasgow SE Foodbank and Turning Point.</p> <p>The reception area at Govanhill Workspace has been closed/not in use since 1 April 2024. There is also no activity/meeting/training space in the</p>				

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	<p>building for use by the tenants. The Property &amp; Marketing Officer receives regular enquiries from tenants looking for a space to hold activity sessions,(at times confidential) meetings and training sessions for staff &amp; volunteers as tenants also have no separate activity/training/ (confidential) meeting spaces in their own workspaces. The reception area as it is currently, needs reconfigured to enable GCDT to be able to provide a (confidential) meeting/activity/ training space for tenants in a secure and safe setting (there is already CCTV installed). This will involve the removal of existing furniture, re-siting of equipment/electrical and the purchase of new meeting room furniture.”</p> <p><b><u>Breakdown of Costs</u></b>  Reception access - (exit push pad / PIN code entry) – Ursa Gates - £676.50  Desk -dismantle &amp; removal – Thistle Industrial Services - £990  Resiting CCTV recorder &amp; monitor - Royal Mail - £850  Removal of panic alarm – Pointer Alarms - £235  Purchase of new meeting room furniture – Ikea - £500  Rewiring of electrics (light switches &amp; sockets) to another location – SDA - £900  Re-siting phone system - Focus Group -£300</p>				

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	Removal of carpet tiles/clean & polish marble floor - Thistle Industrial Services - £545  <b>Total Costs - £4996.50</b>				
<b>22.</b>  <b>Govanhill Baths Community Trust</b>  <b>Govanhill Festival and Carnival</b>	<p>Funding is requested for the Govanhill Festival and Carnival.</p> <p>“The Govanhill Carnival and Parade now in its 8<sup>th</sup> year takes place in August and directly responds to a clear community need for inclusion, cultural celebration, and social cohesion. Developed in partnership with local organisations and residents, it actively involves the community in its planning and execution. As one of the key events in the Southside’s cultural calendar, the parade features over 400 participants, representing Govanhill’s diverse communities, grassroots groups, and local organisations working to create a more inclusive and fairer society. The Carnival itself will be held in Govanhill Park, in the heart of the community and normally attracts over 2000 local people.</p> <p>The Carnival provides a platform to showcase local talent, including musicians, dancers, and performers, while also offering a wide range of activities for young people and families. Through workshops, performances, and interactive events, it fosters creativity and provides</p>	<p>Cleansing and the Environment</p> <p>Education Inequalities</p> <p>Safer Communities</p> <p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>£8,100</p> <p><b><u>Match Funding</u></b> £3,100 – Creative Scotland</p>	<b>£5,000</b>	<b>Approve £5000</b>



Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>opportunities for engagement, particularly for underrepresented groups.</p> <p>By bringing together people from all backgrounds, the Govanhill Carnival and Parade strengthens community ties, promotes social inclusion, and ensures that Govanhill remains a vibrant, welcoming, and dynamic place for all."</p> <p><b><u>Breakdown of Costs</u></b>  Facilitators- Storytelling sessions, children facepainting, henna painting – various -£800  Gazebos for community stalls and Bouncy Castle - Monsoon Gazebo Hire - £1900  Carnival Acts- Brass Aye, Govanhill Community Choir, Flamenco Flame, Romano Lav Dancers - Various- £1300  Dancers- Morris Dancers, Chinese Dragon dancers, Bollywood dancers – various -£1200  PA and Staging – Inhouse - £2900</p> <p><b>Total Costs - £8100</b></p>				
<p><b>23.</b></p> <p><b>209/15</b></p> <p><b>St Francis Primary School</b></p>	<p>Funding is requested to facilitate 4x1 hour cooking sessions scheduled to take place between 3:10 and 4:10pm allowing 7 families to take part in sessions planned and delivered by SEAL.</p> <p>"SEAL shall plan the inputs, shop for the food, provide the equipment &amp; provide 2x facilitators to</p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>£1,726.60</p> <p><b><u>Match Funding</u></b>  £413.60 – St Francis – in kind</p>	<b>£1,313</b>	<b>Approve £1,313</b>

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Intergenerational Multicultural Cooking Sessions	<p>deliver each of the 4 sessions. The emphasis shall be placed upon; making parents budgets stretch further, whilst still being able to provide healthy, nutritious meals. Further emphasis shall also be placed upon kids &amp; parents having fun together &amp; the celebration &amp; inclusion of food/dishes from a variety of cultures – thus reflecting the diverse cultural nature of our school.”</p> <p><b><u>Breakdown of Costs</u></b>  <b><u>Item to be purchased or activity to be supported</u></b></p> <p>2x Facilitators to plan sessions – 2x SEAL staff members to go shopping once per week x4 – Session delivery 2x SEAL staff members (4x1hrs) – SEAL - £480  Cooking Equipment – knives, tubs, aprons etc – SEAL - £553  4 weeks worth of food for 14 participants – SEAL - £280  Assembly Hall let – St Francis PS (in kind) - £253.60  Applicants’ wages – paid in kind by St Francis - £160</p> <p><b>Total cost - £1726.60</b></p>				
<p><b>24. 335/23</b></p> <p><b>The Occasional Cabaret</b></p>	<p>Funding is requested to help facilitate group sessions and rehearsals, starting in May 2025, for its Southside group of 18 learning disabled adults in order to produce a full company production of Charles Dickens ‘A Christmas</p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>£17,860</p> <p><b><u>Match Funding</u></b>  RTR Foundation - £1,500</p>	<b>£2,871</b>	<b>Approve £2,870</b>

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<b>Southside Group Project</b>	<p>Carol’.</p> <p>“A Christmas Carol’ will be delivered through: Live, weekly, full group sessions @ 120 minutes each in Queen’s Park Govanhill Church (estimated 24 sessions); Smaller group skills and rehearsal sessions @ 30 minutes each, 3/4 times a week, delivered over Zoom (estimated 75 sessions); Intensive pre-production and production weeks.</p> <p>‘A Christmas Carol’ will receive 3 public performances in Queen’s Park Govanhill Church from Thursday November 27th to Saturday November 29th. These performances are expected to attract an audience of 240 people from the Southside area and wider Glasgow population”.</p> <p><b><u>Breakdown of Costs</u></b></p> <p>Fees – All Freelance  Workshop leaders - £4,200 - 2 leaders @ £87.50 per x 24 sessions  Director - £600 - 1 week intensive  Asst. Director - £600 - 1 week intensive  Support Worker - £1,500 - £50 x 30 sessions  Writer - £600  Designer - £1,200  Music Director - £1,200</p>		<p>Merchant’s House - £1,250  Hugh Fraser Foundation-£750  TSG Subs-£2,160  The Occasional Cabaret - £2,400  All confirmed</p> <p>Other trusts-£4,500  Box office &amp; Donations-£2,430  Pending</p>		

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	<p>Production Manager - £1,200  Administration – fee -£800 - £400 per term x 2 terms  Web-site &amp; Recording - £600 - £300 per term x 2 terms</p> <p>Total fees        12,500</p> <p>Production Costs  Venue hire – sessions - £960 -12 sessions @ £40 per x 2 terms  Venue hire – production - £350 - Estimate based on previous productions  Set &amp; Costume - £950 - Estimate based on previous productions  Tech hires - £750 - Estimate based on previous productions  Accommodation - £200 - £100 x 2 weeks  Overheads (ins. etc.) - £600 - £300 per term x 2 terms  Access costs - £700 - £350 per term x 2 terms  Marketing - £350 - Estimate based on previous productions  Travel/ Vehicle hires -£500 - £250 per term x 2 terms</p> <p>Total Production Costs        5,360</p> <p><b>Total Costs - £17,860</b></p>				

**Approved Funding 2025/26**

<b>PRN</b>	<b>Date</b>	<b>Organisation</b>	<b>Event, Activity or equipment</b>	<b>Amount</b>
302/24	18 <sup>th</sup> February 2025	We Are Wonder	Tangle in the Trees	<b>£2,248</b>
222/24	18 <sup>th</sup> February 2025	The Hidden Gardens	The Hidden Kitchen	<b>£1,438.50</b>
294/23	April 2025 (DA)	Preston Place Community Group	Community Lawnmower and Storage Box	<b>£500</b>
070/19	April 2025 (DA)	NRS	Hampden Litter Pick	<b>£214</b>