

Shettleston Area Budget 2024/25

	General Projects
2024/25 ALLOCATION	£ 72,339.00
Amount committed on 1st February 2024	£ 4,665.00
Amount committed on 11th April 2024	£ 14,150.00
Amount committed on 5th September 2024	£ 12,362.00
Amount committed on 7th November 2024	£ 27,928.00
Amount committed on 30th January 2025	£ 9,213.00
Delegated Authority - June 2024	£ 350.00
Delegated Authority - July 2024	£ 500.00
Delegated Authority - August 2024	£ 360.00
Delegated Authority - October 2024	£ 1,020.00
Delegated Authority - December 2024	£ 1,779.00
Returned Funds	
Total committed	£ 72,327.00
BALANCE	£ 12.00

	Amount awarded	Amount Processed	Approval Date	Purpose of grant
Organisation				
Playschemes				
Glasgow Womens Aid - Gina Wade	£ 440.00	£ 440.00	01 February 2024	Spring Award
Glasgow Womens Aid - Gina Wade	£ 1,496.00	£ 1,496.00	01 February 2024	Summer Award
Glasgow Womens Aid - Gina Wade	£ 220.00	£ 220.00	01 February 2024	October Award

Community/Voluntary Organisations				
Distinctive Dance	£ 829.00	£ 829.00	01 February 2024	Gymnastics pilot
DRC Generations	£ 1,680.00	£ 1,680.00	01 February 2024	Neuro diverse support group
GEAC	£ 600.00	£ 600.00	11 April 2024	Alexandra Parade Festival
Menself +	£ 2,607.00	£ 2,607.00	11 April 2024	Equipment and family BBQ event
Parkhead Youth Project	£ 3,215.00	£ 3,215.00	11 April 2024	Homework Support Club
Whiterose Social and Administration Centre	£ 3,584.00	£ 3,584.00	11 April 2024	Gardening equipment and pilot youth club
Parkhead Congregational Church	£ 350.00	£ 350.00	DA - June 2024	Bus hire for day trip
Tollcross Community Trust	£ 500.00	£ 500.00	DA - July 2024	Bus hire and lunch for day trip
Shettleston Keenagers	£ 360.00	£ 360.00	DA - August 2014	New window blinds for community hall
Baillieston Community Care	£ 2,000.00	£ 2,000.00	05 September 2024	Equipment
Parkhead Housing Association	£ 2,290.00	£ 2,290.00	05 September 2024	Seasonal events
The Scottish Pantry Network	£ 7,072.00	£ 7,072.00	05 September 2024	Set up of new training kitchen
East End Seniors Citizens Club	£ 975.00	£ 975.00	07 November 2024	Christmas lunch and entertainment
Fuse Youth Café	£ 2,087.00	£ 2,087.00	07 November 2024	Equipment for Shettleston New Tots
Meself +	£ 2,250.00	£ 2,250.00	07 November 2024	Resources and Christmas hampers
Parkhead Housing Association	£ 4,944.00	£ 4,944.00	07 November 2024	Development of Women's Aid outdoor space
Parkhead RTO	£ 1,500.00	£ 1,500.00	07 November 2024	Post Christmas event
Parkhead Youth Project	£ 3,518.00	£ 3,518.00	07 November 2024	Computer, laptop, projector and karaoke machine
Shettleston Boxing Club	£ 1,794.00	£ 1,794.00	07 November 2024	Defibrillator
St Joseph's & St Joachim's Foodbank	£ 2,600.00	£ 2,600.00	07 November 2024	Food supplies
St Paul's Senior Citizens	£ 2,484.00	£ 2,484.00	07 November 2024	Christmas outing
The Centre Playgroup	£ 1,266.00	£ 1,266.00	07 November 2024	Outdoor development
The Message Trust	£ -	£ -	07 November 2024	No more knives tour
Tollcross Community Trust	£ 1,000.00	£ 1,000.00	07 November 2024	Christmas events
Whiterose Social and Administration Centre	£ 2,510.00	£ 2,510.00	07 November 2024	Christmas events
Shettleston Keenagers	£ 316.00	£ 316.00	DA - December 2024	Purchase DJ Equipment
Shettleston Keenagers	£ 463.00	£ 463.00	DA - December 2024	Christmas lunch
Fuse Youth Café	£ 500.00	£ 500.00	DA - December 2024	Festive cinema trip
Fuse Youth Café	£ 500.00	£ 500.00	DA - December 2024	Family Christmas activities
Distinctive Dance	£ 1,376.00		30 January 2025	Gymnastic classes
East Glasgow Music School	£ 1,000.00		30 January 2025	Participate in Glasgow Music Festival
Shettleston Keenagers	£ 2,112.00		30 January 2025	New flooring and printer

Services/Partner Organisations				
Mount Vernon Primary School	£ 1,000.00	£ 1,000.00	11 April 2024	Residential trip
Quarrybrae Primary School	£ 3,144.00	£ 3,144.00	11 April 2024	Outdoor learning provision
Eastbank Primary School	£ 1,000.00	£ 1,000.00	05 September 2024	Residential trip
NRS	£ 1,020.00		DA - October 2024	Festive lighting
Wellshot Primary School	£ 1,000.00	£ 1,000.00	07 November 2024	Residential trip
Eastbank Primary School	£ 4,725.00		30 January 2025	Library resources
Returned Funds				
Total Budget	£ 72,339.00			
Total committed	£ 72,327.00	£ 62,094.00		
Balance Unallocated	£ 12.00			