



Item 6

17th April 2025

Glasgow Community Planning Partnership.

Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Email: karen.kenny@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions and ineligible applications; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions, ineligible applications; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Shettleston Area Budget for 2025/26 is £72,339
3. The Area Partnership has committed £2,156 from the 2025/26 Area Budget and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £2,156 has been committed to date to various projects serving the area, leaving a balance of £70,183 yet to be allocated.

Ineligible applications.

5. The following applications were ineligible for Area Partnership funding:
 - Create Your Dream – core operating costs were being requested which are not eligible for funding.
 - Wellshot Primary PTA – funding was being requested for an end of year funday however the application was late and would be retrospective for the next meeting

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 £72,339

Balance £70,183

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Education Services – Wellshot Primary School Leavers Week	Funding is requested to take 40 P7 leavers on an activity day on 2 nd June to Pinkerton Watersports and Loading Bay Skate Park. <u>Breakdown of costs</u> Pinkerton Watersports £1,040 Loading Bay Skate Park £960	Improve health & wellbeing Support people into employment	Total £2,000	£2,000	Approve £2,000
Mount Vernon Community Hall - Meeting room renovation	Funding is requested to adapt the current meeting room into a multifunctional space that can be used by the community by installing a small basic kitchen area with a tap and washing facilities, fridge, and storage cupboards. This work will be part of a renovation project which will also include flooring, plastering rewiring and repainting that will be covered applicant.	Improve health & wellbeing	Total £9,980 Applicant £2,746	£7,234	Approve £7,234

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Parkhead Housing Association - Event	<p>Funding is requested for a community summer fun day in Parkhead (the space between Powfoot Street, Beattock Street, Crail Street carpark and Crail Gardens) on a Saturday during either July or August from 12noon-4pm (date dependant on football matches and walking parades)</p> <p><u>Breakdown of costs</u> Bouncy castle £760 Fairground rides £950 Balloon artist £480 Petting zoo £440 Mascot hire £100 Climbing wall £800 Face painters x 3 £680 Tarot reader £350 Magician £425 Ice cream van £600 Goodie bags £750 Refreshments £350 Treasure hunt £250 Artist £440 Printing £270 Staff x13x8hoursx £15ph £1,560</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p>	<p>Total £9,205</p> <p>Parkhead HA £1,205</p>	£8,000	<p>Approve £2,500 – maximum award for event is £5,000 and application is being considered on a pro-rata basis with Calton Area Partnership</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Playbusters – Street Play	<p>Funding is requested to operate a 30 week street play programme from 5th May to 1st September for 28 children and young people operating from Beardmore Park, Crail Street Gardens, Powfoot & Beattock Street Greenspaces.</p> <p><u>Breakdown of costs</u> Staff 3people x 3hours x 30 weeks £4,050 Snacks £2,100 Parachute £174.99 Waterproofs £385.52 Loose parts obstacle course £819.99</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p>	<p>Total £7,650</p> <p>Parkhead HA £650</p>	£7,000	Approve £7,000
Shettleston Keenagers – Equipment	<p>Funding is requested to purchase various items of equipment as listed below.</p> <p><u>Breakdown of costs</u> Locking storage cupboards x 3 £600 Laptop £479 Hard floor cleaner £200</p>	Services for the elderly	Total £1,279	£1,279	Approve £1,279

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
The Halliday Foundation – Community Laundry	<p>Funding is requested to establish a community laundry for people struggling with homelessness, those in temporary accommodation and families struggling with rising energy costs. The laundry will be pre-bookable, free of charge and offer washing and drying facilities and access to a warm space and hot drinks. It will be located 27 Sandilands Street, G32</p> <p><u>Breakdown of costs</u> Washing machine x 2 £1,598 Tumble drier x 2 £1,558 Installation £280 Area set up £540</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p> <p>Support people into employment</p>	Total £3,976	£3,976	Approve £3,976