



Item 5

29th April 2025

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: FINAL MONITORING STATEMENT

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget

Recommendations:

The Area Partnership is asked to note the budget position for 2024/25.

Introduction

- 1. This report provides details on the Area Partnership's budget position for 2024/25.
- 2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Dennistoun Area Budget for 2024/25 is £65,664.51.

Area Budget Expenditure to Date

- 3. The Area Partnership committed no funds from the 2024/25 Area Budget at its last meeting on 18th February 2025.
- 4. Therefore, a total of £65,142.53 **(99%)** has been committed to various projects serving the Ward area, leaving a balance of **£521.98**.
- 5. A copy of the Dennistoun 2024/25 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2024/25 Area Budget

Recommendations

The Area Partnership is asked to note the budget position for 2024/25, as detailed in Appendix One

Appendix 1

Dennistoun Area Budget 2024/25

	General	Total
	Projects	Budget
0004/05 Allegation	£	£
2024/25 Allocation	65,664.51	65,664.51
Total Committed 20 February 2004		
Total Committed 20 February 2024	CC 074 40	
Total Committed 30 April 2024	£6,974.49 £16,702.77	
Total Committed 30 April 2024 Total Committed 17 September	£10,702.77	
2024	£21,243.94	
Total Committed 26 November	221,243.34	
2024	£3,000.00	
Total Committed 18 February 2025	£0	
Total Committee 10 1 colidary 2020	20	
Delegated Authority		
Delegated Authority Amount		
Committed 01 June 2024	£500.00	
Delegated Authority Amount		
Committed 01 July 2024	£1,665.87	
Delegated Authority Amount		
Committed 01 October 2024	£350.00	
Delegated Authority Amount		
Committed 01 December 2024	£994.46	
Delegated Authority Amount		
Committed 01 March 2025	£1,361.00	
Festive Lighting	£12,801.00	
Total committed	£65,593.53	£65,593.53
Total Committee	200,000.00	200,000.00
Returned Funds	£451.00	£65,142.53
TOTAL I MILMO	2.01.00	200,142.00
	7	
	£	
Budget allocation	65,664.51	
BALANCE	£ 521.98	
DALANCE	321.90	

Organisation	Amount awarded	Amount processed	Approval date	Purpose of grant	Investment Priority	PRN
Organisation	awaraca	processed	date	i dipose oi giant	Improve Health and Safety	TIVIN
				Project for pupils from	Community Safety Services for	
			20 February	three primaries within the	children and Young People	
Active Schools	£4,000.00	£4,000	2024	Ward 22 on cycle safety	Neighbourhood Management	502/23
ACTIVE SCHOOLS	24,000.00	24,000	2024	Second half of a	Neighbourhood Management	302/23
				mentoring programme for	Improve Health and Safety	
			20 February	12 weeks in Barmulloch	Services for children and Young	
Wise Mentoring CIC	£1,976.00	£1,976.00	2024	Primary School	People	508/23
VVISC MCHOING OF	21,570.00	21,570.00	2024	Timary Concor	Improve Health and Wellbeing	300/23
I					Services for Children and Young	
			30 April	Alexandra Park Festival	People Activities at community	
Glasgow East Arts Company	£6,500.00	£6,500.00	2024	Day	Facilities	046/17
Clasgow Last Arts Company	20,000.00	20,000.00	2027	l	Improve Health and Wellbeing	U-7U/ 1 1
I			30 April		Services for Children and Young	
With Kids	£5,677.48	£5,677.48	2024	Building Renovations	People	559/23
With Mas	25,077.40	20,011.40	30 April	Purchase an 8 seater	Services for Children and young	333/23
Royston Youth Action	Rejected		2024	mini-bus	People	340/23
- Royston Touri Rotton	rejected		2024	Timin bus	Improve Health and Wellbeing	040/20
			30 April	Equipment for Sensory	Services for Children and Young	
St Roch's Childcare Service	£977.04	£977.04	2024	Garden	People	608/23
Dennistoun New Parish Church Keep	2011.04	2011.04	30 April	Annual Summer Bus Trip	T copic	000/20
Fit Club	£800.00	£800.00	2024	and High Tea	Improve Health and Wellbeing	061/14
1 10 0100	2000.00	2000.00	202 :	SCAP - Singing and	Improve freath and fremeening	001/11
Seahorse Creative Arts and			30 April	Creative Writing in		
Publications	Rejected		2024	Dennistoun	Improve Health and Wellbeing	441/22
Tabiloations	rejected		30 April	Bernieteuri	Improve frediction and vveileding	111,22
Milnbank Area Residents Social Club	£2,000	£2,000.00	2024	Community Gala Day	Improve Health and Wellbeing	743/11
Willing a like y wear tooldering cooldi cids	22,000	22,000.00	17	Community Cala Bay	Improve Health and Wellbeing	7 10/11
			September		Services for children and Young	
Westercraigs Nursery School	£1,650.94	£1,650.94	2024	Outdoor Equipment	People	132/12
Troctor angle i tarbor j Compor	21,000101	21,000101	17			
			September		Community Safety Services for	
Message Trust	Rejected		2024	No More Knives Tour	Young People	105/24
 	,		- -	Leadership and	Improve Health and Wellbeing	
			17	Mentoring Additional	Services for Children and Young	
			September	Activity for Local young	People Activities at community	
Achieve More Scotland	£2,727	£2,727.00	2024	People Programme	Facilities	120/24
	,		17		Activities at community Facilities	
			September	Royston Mobile Heritage	Services for Children and Young	
Spire View Housing Association	£6,150	£6,150.00	2024	Exhibition	People	473/22
PEEK - Posibilities for Each and	,	,	17		·	
Every Kid	Withdrawn		September	PEEKABOO Create		316/18

	1		2024		[
Sensorial - Sensory Art and Active Play	Rejected		17 September 2024	Sensory Toolboxes	Health and Wellbeing Services for children and Young People	106/24
			17 September	Character Mentoring Programme Autumn-	Improve Health and Wellbeing Services for Children and Young	
WISE Mentoring CIC	£4,536	£4,536.00	2024	Winter	People	508/23
Davida a Varido Antina	04.400	64 400 00	17 September	331 Charles Street	Services to children and Young	4.05/0.4
Royston Youth Action	£4,480	£4,480.00	2024	Corridor Ren Project	People	125/24
Council Service/Partner Organisations						
St Denis' Primary School	£998	£998.49	20 February 2024	Residential Trip to France	Improve Health and Wellbeing Services for Children and Young People	151/22
Hankill Bank Brimanna Cakaal	0740.05	0740.05	30 April	D7 Fund of Voca Tract	Services to Children and Young	F7.4/00
Haghill Park Primary School	£748.25	£748.25	2024 17	P7 End of Year Treat Improving Family	People	574/23
St Roch's Primary and Deaf School	£1,700.00	£1,700.00	September 2024	Learning and Wellbeing for all	Improve Health and Wellbeing Activities at Community Facilities	046/24
ot restro : imiary and Boar concor	21,1 00.00	21,1 00.00	1st November	To all	The strain of th	0.10/2.1
NRS Festive Lighting	£12,801.00	£12,801.00	2024	Festive Lighting 2024		
Royston Primary	£1,000	£1,000	26th November 2024	PGL Dalguise Residential weekend for Primary 7 pupils March 2025	Improve Health and Wellbeing; Community Safety	134/24
Golfhill Primary School	£1,000.00	£1,000.00	26th November 2024	Blairvadach Residential	Improve Health and Wellbeing	448/11
St Denis' Primary School	£1,000	£1,000	26th November 2024	Whole School Panto Experience	Improve Health and Wellbeing; Services for Children and Young People	156/24
Delegated authority						
Irish Minstrels Branch of Comhaltas	1		1st June		Services to children and Young	
Ceoltoiri Eireann	£500.00	£500.00	2024	Equipment	People	051/24
Dennistoun Community Council	£315.87	£315.87	1st July 2024	Dennistoun Treasure Hunt	Services to children and Young People	251/23
Gingerbread East End Out of School Care	£350.00	£350.00	1st July 2024	Bus Hire	Services to children and Young People	071/21
Royston Youth Action	£500.00	£500.00	1st July 2024	Bus Hire and Equipment	Services to children and Young People	084/24

Gingerbread East End Out of School			9th July		Services to children and Young	
Care	£500.00	£500.00	2024	Bus Hire	People	071/21
PEEK 2024 Dennistoun Ward	£350.00	£350.00	1st October 2024	Bus Hire	Improve Health and Wellbeing; Services for Children and Young People	141/24
FEER 2024 Delinistodii Wald	2330.00	2330.00	1st	Dustille	r eopie	141/24
Alexandra Parade Primary School	£500.00	£500.00	December 2024	Panto	Improve Health and Wellbeing; Services for Young People	_ 254/24
Milnbank Residents Area Social Club	£494.46	£494.46	1st December 2024	Christmas Events	Activities at Community Facilities	743/11
Milnbank Residents Area Social Club	£499.00	£499.00	1st March 2025	Monday Club Arts and Crafts	(i) Improve Health and wellbeing;	366/23
Milnbank Residents Area Social Club	£362.00	£362.00	1st March 2025	Bingo Club	(i) Improve Health and wellbeing;	366/23
Young @ Heart 50 + Club	£500.00	£500.00	1st March 2025	Karaoke Machine and microphones	(i) Improve Health and wellbeing;(v) Activities at Community facilities.	365/24