



Item 5

29th April 2025

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kirsty McIntosh Email: Kirsty.McIntosh@glasgow.gov.uk

AREA BUDGET 2024/25: FINAL MONITORING STATEMENT

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget

Recommendations:

The Area Partnership is asked to note the budget position for 2024/25.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25.
2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Dennistoun Area Budget for 2024/25 is £65,664.51.

Area Budget Expenditure to Date

3. The Area Partnership committed no funds from the 2024/25 Area Budget at its last meeting on 18th February 2025.
4. Therefore, a total of £65,142.53 **(99%)** has been committed to various projects serving the Ward area, leaving a balance of **£521.98**.
5. A copy of the Dennistoun 2024/25 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2024/25 Area Budget

Recommendations

The Area Partnership is asked to note the budget position for 2024/25, as detailed in Appendix One

Appendix 1

Dennistoun Area Budget 2024/25

	General Projects		Total Budget
2024/25 Allocation	£ 65,664.51		£ 65,664.51
Total Committed 20 February 2024 TC	£6,974.49		
Total Committed 30 April 2024	£16,702.77		
Total Committed 17 September 2024	£21,243.94		
Total Committed 26 November 2024	£3,000.00		
Total Committed 18 February 2025	£0		
Delegated Authority			
Delegated Authority Amount Committed 01 June 2024	£500.00		
Delegated Authority Amount Committed 01 July 2024	£1,665.87		
Delegated Authority Amount Committed 01 October 2024	£350.00		
Delegated Authority Amount Committed 01 December 2024	£994.46		
Delegated Authority Amount Committed 01 March 2025	£1,361.00		
Festive Lighting	£12,801.00		
Total committed	£65,593.53		£65,593.53
Returned Funds	£451.00		£65,142.53

Budget allocation	£ 65,664.51		
BALANCE	£ 521.98		

Organisation	Amount awarded	Amount processed	Approval date	Purpose of grant	Investment Priority	PRN
Active Schools	£4,000.00	£4,000	20 February 2024	Project for pupils from three primaries within the Ward 22 on cycle safety	Improve Health and Safety Community Safety Services for children and Young People Neighbourhood Management	502/23
Wise Mentoring CIC	£1,976.00	£1,976.00	20 February 2024	Second half of a mentoring programme for 12 weeks in Barmulloch Primary School	Improve Health and Safety Services for children and Young People	508/23
Glasgow East Arts Company	£6,500.00	£6,500.00	30 April 2024	Alexandra Park Festival Day	Improve Health and Wellbeing Services for Children and Young People Activities at community Facilities	046/17
With Kids	£5,677.48	£5,677.48	30 April 2024	Building Renovations	Improve Health and Wellbeing Services for Children and Young People	559/23
Royston Youth Action	Rejected		30 April 2024	Purchase an 8 seater mini-bus	Services for Children and young People	340/23
St Roch's Childcare Service	£977.04	£977.04	30 April 2024	Equipment for Sensory Garden	Improve Health and Wellbeing Services for Children and Young People	608/23
Dennistoun New Parish Church Keep Fit Club	£800.00	£800.00	30 April 2024	Annual Summer Bus Trip and High Tea	Improve Health and Wellbeing	061/14
Seahorse Creative Arts and Publications	Rejected		30 April 2024	SCAP - Singing and Creative Writing in Dennistoun	Improve Health and Wellbeing	441/22
Milnbank Area Residents Social Club	£2,000	£2,000.00	30 April 2024	Community Gala Day	Improve Health and Wellbeing	743/11
Westercraigs Nursery School	£1,650.94	£1,650.94	17 September 2024	Outdoor Equipment	Improve Health and Wellbeing Services for children and Young People	132/12
Message Trust	Rejected		17 September 2024	No More Knives Tour	Community Safety Services for Young People	105/24
Achieve More Scotland	£2,727	£2,727.00	17 September 2024	Leadership and Mentoring Additional Activity for Local young People Programme	Improve Health and Wellbeing Services for Children and Young People Activities at community Facilities	120/24
Spire View Housing Association	£6,150	£6,150.00	17 September 2024	Royston Mobile Heritage Exhibition	Activities at community Facilities Services for Children and Young People	473/22
PEEK - Possibilities for Each and Every Kid	Withdrawn		17 September	PEEKABOO Create		316/18

			2024		
Sensorial - Sensory Art and Active Play	Rejected		17 September 2024	Sensory Toolboxes	Health and Wellbeing Services for children and Young People 106/24
WISE Mentoring CIC	£4,536	£4,536.00	17 September 2024	Character Mentoring Programme Autumn-Winter	Improve Health and Wellbeing Services for Children and Young People 508/23
Royston Youth Action	£4,480	£4,480.00	17 September 2024	331 Charles Street Corridor Ren Project	Services to children and Young People 125/24
Council Service/Partner Organisations					
St Denis' Primary School	£998	£998.49	20 February 2024	Residential Trip to France	Improve Health and Wellbeing Services for Children and Young People 151/22
Haghill Park Primary School	£748.25	£748.25	30 April 2024	P7 End of Year Treat	Services to Children and Young People 574/23
St Roch's Primary and Deaf School	£1,700.00	£1,700.00	17 September 2024	Improving Family Learning and Wellbeing for all	Improve Health and Wellbeing Activities at Community Facilities 046/24
NRS Festive Lighting	£12,801.00	£12,801.00	1st November 2024	Festive Lighting 2024	
Royston Primary	£1,000	£1,000	26th November 2024	PGL Dalguise Residential weekend for Primary 7 pupils March 2025	Improve Health and Wellbeing; Community Safety 134/24
Golfhill Primary School	£1,000.00	£1,000.00	26th November 2024	Blairvadach Residential	Improve Health and Wellbeing 448/11
St Denis' Primary School	£1,000	£1,000	26th November 2024	Whole School Panto Experience	Improve Health and Wellbeing; Services for Children and Young People 156/24
Delegated authority					
Irish Minstrels Branch of Comhaltas Ceoltoiri Eireann	£500.00	£500.00	1st June 2024	Equipment	Services to children and Young People 051/24
Dennistoun Community Council	£315.87	£315.87	1st July 2024	Dennistoun Treasure Hunt	Services to children and Young People 251/23
Gingerbread East End Out of School Care	£350.00	£350.00	1st July 2024	Bus Hire	Services to children and Young People 071/21
Royston Youth Action	£500.00	£500.00	1st July 2024	Bus Hire and Equipment	Services to children and Young People 084/24

Gingerbread East End Out of School Care	£500.00	£500.00	9th July 2024	Bus Hire	Services to children and Young People	071/21
PEEK 2024 Dennistoun Ward	£350.00	£350.00	1st October 2024	Bus Hire	Improve Health and Wellbeing; Services for Children and Young People	141/24
Alexandra Parade Primary School	£500.00	£500.00	1st December 2024	Panto	Improve Health and Wellbeing; Services for Young People	254/24
Milnbank Residents Area Social Club	£494.46	£494.46	1st December 2024	Christmas Events	Activities at Community Facilities	743/11
Milnbank Residents Area Social Club	£499.00	£499.00	1st March 2025	Monday Club Arts and Crafts	(i) Improve Health and wellbeing;	366/23
Milnbank Residents Area Social Club	£362.00	£362.00	1st March 2025	Bingo Club	(i) Improve Health and wellbeing;	366/23
Young @ Heart 50 + Club	£500.00	£500.00	1st March 2025	Karaoke Machine and microphones	(i) Improve Health and wellbeing; (v) Activities at Community facilities.	365/24