



## Item 7

29th April 2025

### Glasgow Community Planning Partnership

#### Southside Central Area Partnership

#### Report by Head of Policy and Corporate Governance

Contact: Antonia Abbot Telephone: 07799 581 384

### AREA BUDGET 2024/25: FINAL MONITORING STATEMENT

#### Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget

#### Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;

## Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25.
2. Glasgow City Council agreed its budget for 2023/24 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21<sup>st</sup> March 2024. The Southside Central Area Budget for 2024/25 is £85,842.35

## Area Budget Expenditure to Date

3. The Area Partnership committed **£12,419.95** from the 2024/25 Area Budget at its last meeting on 18<sup>th</sup> February 2025.
4. Therefore, a total of **£85,842.35 (100%)** has been committed to various projects serving the Ward area, leaving a balance of **£0**.
5. A copy of the Southside Central 2024/25 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2024/25 Area Budget

## Recommendations

The Area Partnership is asked to:

- a) note the budget position for 2024/25; as detailed in Appendix One