



Item 4

22nd April 2025

Glasgow Community Planning Partnership Pollokshields Area Partnership

Report by Head of Policy and Corporate Governance
Contact: Kirsteen McKenzie Telephone: 0141 -276-9888

Area Budget 2025/26: Applications for funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget and make recommendations on applications for funding,

Recommendations:

The Area Partnership is asked to:

- 1) note the budget position for 2025/26; and
- 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26 and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The Pollokshields Area Budget for 2025/26 is **£62,408**
3. A total of **£2,187.50** has been committed to date to various local groups and projects serving the area, leaving a balance of **£60,220.50** yet to be allocated.

Applications dealt with under Delegated Functions

4. No applications have been dealt with under delegated functions.

Ineligible Applications

5. 1 ineligible application has been received from Wild Green Space t/a We Are Wonder. The application was deemed retrospective and therefore ineligible.

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - 1) note the budget position for 2025/26; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2025-2026

Pollokshields Area Partnership Budget	£62,408.00
Approved 11 Feb	£2,187.50
Total	£2,187.50
Current Balance	£60,220.50
22 April amount requested	£13,701.00
Balance if all requests approved	£46,519.50

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
422/22 Inhouse Event Solutions CIC – Queen's Park Arena Summer Community Events Programme	Funding is requested towards the annual programme of free community events held at Queens Park Arena during the summer (3 rd July – 3 rd August 2025) The funding will support Glasgow Games, Big Fun, Open Stage as well as site build and Infrastructure. The community events are free to attend and based on previous years this will allow 45,000 – 50, 000 people to attend.	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving	£139,674 Match Funding £122,270 Creative Scotland -£6,850 Confirmed Hugh Fraser	£17,404 (£6,964 Langside Area Partnership; £5,220 from Southside Central Area Partnership)	Approve £5,220

	<p><u>Breakdown of Costs</u></p> <p>BIG FUN - Facilitators (15 sessions free early year's activities) – GigglesNGrow - £1500 Facilitators (3hr session free kids disco)- BeBop Bairns - £300</p> <p>GLASGOW GAMES</p> <p>Fitness Class Instructors x 15 sessions £750</p> <p>OPEN STAGE Workshop Facilitation (20 free creative arts workshops) - Local Artists and Community Groups - £1000</p> <p>CULTS & CLASSICS Film Licenses (31 free film screenings) – £5803.20 Licenses / Legal/ Overheads PRS License (covers only non-commercial free community events) £2300 Legal Fees and Site License (18%contribution) £300 Insurance £450 Electricity (18% contribution) Scottish</p>	Place in general.	<p>Foundation - £4,000 Pending</p> <p>TNL Awards for All - £12,487 Pending</p> <p>Co-production Contributions + F&B profit share - £63,933 Confirmed</p> <p>Donation Tickets - £20,000 Pending</p> <p>Commercial Sponsorship/In-kind Contribution (IEP) - £15,000 Confirmed</p>		
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	Gas - £362 Site/Event Staffing Technical staff (18% contribution) £1174 Cleaning (18% contribution) £722.58 Crew (for build and derig of site (18%contribution) £1250 Overnight Security (18% contribution) – £1492 Total Costs £17,403.78 (costs for the total programme are £139,674)				
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Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
031/22 45th Glasgow Boys Brigade (Shawlands) - Residential	<p>Funding is sought towards the cost of a residential to Orkney between 26 July and 2 August 2025 for 13 young people.</p> <p>The trip is intended to provide the whole group with the opportunity to learn and discover the unique history of the Orkney Isles as well as enjoying being together as a group.</p> <p>Transport £1,327.20 Accommodation £985 Van hire £697 Activities £2,100 Food £850 Fuel £605</p> <p>Total £6,564.20</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.</p>	<p>£6,564.20</p> <p>£389 (Northlink Ferries) £500 (Cashback) £4,675.20 (Parent contributions)</p>	<p>£1,000</p>	<p>Approve £1,000</p>

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
036/25 Glasgow Life – Southside Stars Programme	<p>Funding is requested to contribute towards the Southside Stars programme that will be delivered in the Pearce Institute during the school October holiday.</p> <p>Southside Stars is a joint programme with The Pearce Institute which is a week-long celebration of young people's talent in dance, arts, drama and music culminating in a final performance for family, friends and the local community to enjoy.</p> <p>The young people will also gain a saltire award for groupwork and will be supported in achieving an accreditation in Participative Democracy Certificate (PDC) which is a youth award that provides accreditation to young people actively involved in decision-making in groups. It is worth 2 credits at SCQF level 5 and constitutes 20 hours of learning.</p> <p>Staff and Youth work Support £5,909.68 Hall Hire and staff Costs £1,625 In Arts practitioners - drama, singing and dancing (£150 per day over 5 days x 3</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general	£13,039.68 £7,534.68 Glasgow Life In kind £1505.00 – Pearce Institute Holiday Programme £4,000 – Area Partnerships	£4,000 (£500 from each of the 8 Area Partnerships in the South Sector)	Approve £500

	tutors) £2,250 Admin Insurance and Co-ordination £470 Stage Lights and PA system £1,200 Photos, t Shirts activity resources £750 Publicity, promotion and distribution of flyers £500 Food and refreshments £335 Total £13,039.68				
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Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
013/25 Pollokshields Primary School – Summer Gala Bazaar	<p>Funding is requested towards the cost of a school summer event which will take place on Saturday 14th June 2025 at the bowling green in Pollokshields</p> <p>There will be children’s entertainment at the event and interactive activities for children and families. A range of cultural foods will be offered and a space where families can come together to share their meal. The school anticipates an attendance of approx. 600 people.</p> <p>The school wants to continue to build on how it includes all and celebrates diversity and believe the Gala Bazaar is one way of doing that.</p> <p>Venue hire £200 Food and drinks £100 Bouncy castle £180 Balloon artist and magician £200 Arts and crafts materials £120 Bubble entertainment £100</p> <p>Total £900</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.</p>	<p>£900</p> <p>£200 (Applicant) £100 (parent council/local businesses)</p>	<p>£600</p>	<p>Approve £600</p>

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
023//25 Friends of Queen's Park (FOQP) – Developing and growing activities and impact	<p>Funding is sought to help Queen's Park thrive in 2025.</p> <p>FOQP propose to achieve this by continuing to clear the rose garden of old growth and plant new roses; maintain and clear the edging, steps and stonework around the big pond as well as planting a flower bed beside the smaller one; and delivering community events in the parks focussing on poetry, nature drawing and dawn chorus walks.</p> <p>Roses, plants and hedging £1,233 Venue hire (Govanhill Church of Scotland) £150 Equipment hire £130 Poetry signage £380 Hand tools, bins, gardening trolley and gazebo £603 Dawn chorus walk leader £260 Poetry workshop leader £149 Nature drawing session leader £200 Website plan £408 Printing, promotion and publicity £354 Volunteer training £399</p> <p>Total £4,266</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£4,266 £900 Coop Community Fund	£3,366 (£1,122 from Southside Central and Langside Area Partnerships)	Approve £1,122

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
185/13 Strathbungo Society – Bungo in the back lanes 2025	<p>Funding is sought towards the costs of the Bungo in the Back lanes annual event which will take place on Saturday 21 June 2025 from 1-5pm.</p> <p>The event will feature a range of stalls run by residents, children, local businesses and volunteer groups representing the rich cultural tapestry of Strathbungo, with a diversity of art, crafts and cuisines showcased, as well as highlighting how residents can become more involved in their community.</p> <p>Musicians/DJ/Sound hire £600 Table & chair hire £500 Barriers & Toilet hire £582 First aid £182.40 Insurance (percentage of annual premium) £660 Design and print £65 Bottle stall and tombola prizes £65 Face painter £170 Stationery, bunting, balloons etc £60</p> <p>Total £2,884.40</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.</p>	<p>£2,884.40</p> <p>£1,884.40 (Applicant)</p>	£1,000	Approve £1,000

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
141/22 Youth Community Support Agency – alternative fireworks event 2025	<p>Funding is sought towards the cost of 2 Fireworks Diversion events on the 5 November 2025 in Glendale Primary School and Govanhill Square Park targeting young people aged 11- 16.</p> <p>The events are aimed at young people who may be at risk of engaging in anti-social & risk-taking behaviour and will be delivered around diversionary entertainment activities in partnership with youth projects, Police and other partners involved in the consortium.</p> <p>Ninja events £2,000 Wall climbing x 2 £1,400 Bubble football x 2 £998 Terror slide £598 Face painting x 4 £800 Venue hire £1,000 Food and refreshments £1,000 Management & admin £1,600</p> <p>Total £9,396</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.</p>	<p>£9,396</p> <p>£1,600 Applicant</p>	<p>£7,796</p>	<p>Approve £3,898</p>

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
038/25 The Hidden Gardens- Fun Food Event For Families in June 2025	<p>Funding is sought towards the costs of a community event on 21 or 22 June 2025 at the Hidden Gardens as part of Scottish Refugee Festival.</p> <p>The event will offer multicultural food and fun engaging outdoor activities for the East Pollokshields and Govanhill communities with the aim of improving the wellbeing and self-worth of participants.</p> <p>Sessional staff costs (2 staff @ £19ph x 10.32 hours and 1 staff @£19ph x 4 hours) £468 Event and activity costs (food, materials for outdoor workshops) £1,460 Insurance £150 Misc (volunteer expenses, costs for accessibility e.g. translator) £240 Event stewards (2 staff @£19ph x 7 hours) £266 Marketing £250</p> <p>Total £2,834</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.</p>	<p>£2,834</p> <p>£390 (Robertson Trust, HSCP and Lottery)</p> <p>£1,000 (Refugee Festival Scotland and applicant)</p>	<p>£1,444</p> <p>£1,083 (Southside Central AP, pending)</p>	<p>Approve £361</p>

Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or equipment	Amount
222/24	11 February 2025	Hidden Gardens	Ingredients, food containers and contribution to workshop costs	£749
008/25	11 February 2025	Wild Green Space CIC, trading as 'We Are Wonder'	Tangle in the Trees event	£1,438.50