



Item 5

16th April 2025

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: FINAL MONITORING STATEMENT

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25.
2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Calton Area Budget for 2024/25 is £99,512.15

Area Budget Expenditure to Date

3. The Area Partnership committed **£4,060.25** from the 2024/25 Area Budget at its last meeting on 5th February 2025.
4. Therefore, a total of **£98,126.97 (98.61%)** has been committed to various projects serving the Calton Ward area, leaving a balance of **£1,385.18**.
5. A copy of the Calton 2024/25 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2024/25 Area Budget

Recommendations

The Area Partnership is asked to:

- a) note the budget position for 2024/25; as detailed in Appendix One

Appendix 1

Calton Area Budget 2024/25 - Summary

	General Projects (£)	Playschemes (£)	Total (£)	
Area Budget 2024/25	99,512.15	-		
Amount committed on				
7th February 2024	7,500.00	2,058.00	9,558.00	
April DA	300.00			
17th April 2024	28,675.38			
May DA	500.00			
June DA	513.10			
August DA	350.00			
4th September 2024	18,691.50			
September DA	410.00			
October DA	380.00			
13th November 2024	16,998.00			
5th February 2025	4,060.25			
February DA	£1,000			
March DA	£1,420.74			
Festive Lighting	15,270.00			
Total committed	96,068.97	2,058.00	98,126.97	

Budget allocation	99,512.15	
Total committed	98,126.97	98.61%
Balance unallocated	1,385.18	1.39%

**Calton Area Budget 2024/25 -
Breakdown of Projects**

Community and Voluntary Groups	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Glasgow Women's Aid	2058.00	2058.00	7th February 2024	Towards playscheme operating costs.	Improve Health and Wellbeing Services for Young People
The Halliday Foundation (376/23)	6574.00	6574.00	7th February 2024	Pilot All Abilities Club at BCLC	Improve Health and Wellbeing Activities at Community Facilities Services for Young People
Distinctive Dance (389/22)	926.00	926.00	7th February 2024	Gymnastic Classes	Improve Health and Wellbeing Community Safety Services for Young People
Menself (192/22)	300.00	300.00	1st April 2024	To purchase wool for ladies' group	Improve Health and Wellbeing Activities at Community Facilities
GEAC (046/17)	800.00	800.00	17th April 2024	Towards the Alexandra Family Festival Day	Improve Health and Wellbeing Services for Young People Activities at Community Facilities
The Listening Heart (313/22)	3000.00	3000.00	17th April 2024	Supplies to run hub including food, clothing and bedding.	Improve Health and Wellbeing Service for young people
Bridgeton Family Learning Centre (032/21)	9185.38	9185.38	17th April 2024	To purchase outdoor play equipment.	Improve Health and Wellbeing
Parkhead Youth Project (PYP) (551/23)	3215.00	3215.00	17th April 2024	Towards a pilot homework club in Helenvale Community Hub	Services for young people

Friends of the Pipe Factory (600/23)	4075.00	4075.00	17th April 2024	Towards costs to run a pilot creative craft project	Improve Health and Wellbeing Activities at Community
PEEK (583/23)	8400.00	8400.00	17th April 2024	Towards the costs of various programmes including training costs, freelance staff costs, materials and the national play day event.	Improve Health and Wellbeing Community Safety Services for young people Activities at Community Facilities
Glasgow City Cup (262/19)	500.00	500.00	1st May 2024	Towards medals for youth tournament.	Services for young people
Early Years Scotland (048/24)	175.00	175.00	1st June 2024	Bus Hire to Blair Drummond	Improve Health and Wellbeing
Distinctive Dance (291/23)	338.10	338.10	1st June 2024	To purchase 30 cheer pom poms for the free dance class running in Helenslea Hall.	Improve Health and Wellbeing Services for young people Community Safety
Calton Retirement Housing Tenants Association (090/17)	350.00	350.00	1st August 2024	Bus hire for 40 people in August.	Improve Health and Wellbeing
Strange Field (567/23)	Rejected		4th September 2024	Childcare Sessions	Improve Health and Wellbeing, Services for Young People and Children
Message Trust (105/24)	Rejected		4th September 2024	No More Knives	Community Safety, Services for Young People
Urban Uprising (285/21)	2039.50	2039.50	4th September 2024	Climbing Programme	Improve Health and Wellbeing, Safer Communities, Services for Young People
Gezza Break (095/11)	900.00	900.00	4th September 2024	Office Equipment	Improve Health and Wellbeing, Services for young people.

Church House (101/24)	3525.00	3525.00	4th September 2024	Residential Trip	Services for Young People.
Parkhead HA (308/23)	2290.00	2290.00	4th September 2024	Seasonal Events	Improve health and wellbeing, Services for Children & Young People, Activities at Community Facilities.
Sunny Cycles (123/24)	NIIF		4th September 2024	Hub Works	Improve Health and Wellbeing, Activities at Community Facilities.
Indepen-dance (467/23)	3827.00	3827.00	4th September 2024	Studio development and outdoor seating	Improve Health and Wellbeing, Community Safety, Services for Young People, Neighborhood Management.
Playbusters (126/24)	6110.00	6110.00	4th September 2024	Cli-mates - 26 week project.	Improve Health and Wellbeing, Services for Young People, Activities at community facilities.
Halo Arts (128/24)	410.00	410.00	9th September 2024	Pride Over Prejudice Event 2024	Services for Young People, Activities at Community Facilities
PEEK (140/24)	380.00	380.00	1st October 2024	PEEK 2024 Calton Ward	Improve Health and Wellbeing
Riverbank Primary School (384/22)	1000.00	1000.00	13th November 2024	P7 Residential Trip	Improve Health and Wellbeing
Reidvale Adventure Play Association Limited (158/24)	5000.00	5000.00	13th November 2024	Flying Fox - remedial works	Improve Health and Wellbeing; Community Safety; Services for Young People; Activities at Community Facilities
Parkhead Housing Association (151/25)	6500.00	6500.00	13th November 2024	Burgher Street Green Space Development	Improve Health and Wellbeing; Community Safety; Neighbourhood Management

Church House, Bridgeton (SCIO) (160/24)	2398.00	2398.00	13th November 2024	Christmas Activities and MiDAS Training	Services for Young People; Activities at Community Facilities
Parkhead RTO – Post Christmas event (309/23)	1500.00	1500.00	13th November 2024		Improve health & wellbeing
Menself+ - Resilient Men and Families (401/23)	600.00	600.00	13th November 2024	Menopause Café, Resources, Christmas meals and football	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities
Homes for Good Creative Community Engagement Programme (192/24)			Withdrawn	Art Classes	(i) Improve Health and Wellbeing; (v) Activities at community facilities
Distinctive Dance (291/23)	1650.00	1650.00	5th February 2025	Mirrors	i) Improve Health and Wellbeing; ii) Community Safety; iii) Services for Young People
Glasgow Women's Library (197/24)	Rejected		5th February 2025	Garden and Tree Care	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities
Sunny Cycles (292/24)	2410.25	2410.25	5th February 2025	Women's Light UP Ride	(i) Improvement Health and Wellbeing; (ii) Community Safety
Bridgeton Community Learning Campus (328/24)	500.00	500.00	11th February 2025	Tea Dance	(i) Improve Health and Wellbeing.
Thenue Communities (246/18)	500.00	500.00	11th February 2025	Polish Carnival Ball	(v) Activities at Community Facilities.

PEEK (199/18)	500.00	500.00	1st March 2025	Materials	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services for Young
Bridgeton Community Learning Campus (328/24)	500.00	500.00	1st March 2025	Free Community Meal	(i) Improve Health and Wellbeing.
Church House, Bridgeton (328/24)	420.74	420.74	1st March 2025	Equipment	(i) Improve Health and Wellbeing.
Sub Total	82,856.97	-			(iii) Services for Young People; (iv) Activities at Community Facilities

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
NRS	15,270.00		1st November 2024	Festive Lighting	
Sub Total	15,270.00	-			