

Appendix 2

Area Budget 2024/25 Final Monitoring Statement

Project Ref	Organisation	Base address	Approval date	Award	Purpose
Community and Voluntary Groups (CEA599)					
295/23	Glasgow Wood Recycling	Unit 6, Barclay Curle House	14-Feb-24	£5,973	Upgrading vehicle to comply with City's Low Emission Zone (LEZ)
152/15	130th Glasgow Boys Brigade	n/a	17-Apr-24	£1,250	Summer camp for 12 young people to Craggan Outdoor Centre 2-4 August 2024.
498/20	Victoria Park Community Trust	Glasgow Harbour Terrace	17-Apr-24	£1,211	To purchase equipment and resources for community consultation events in the park.
544/23	Annexe Communities	Stewartville Street	17-Apr-24	£4,000	To support community music and art summer festival for local people in Thornwood Park and River Clyde at the Harbour.
322/21	Movement Park	South Street	17-Apr-24	£2,950	Movement Park Community Activity Project for children within Victoria Park.
052/24	In the Making Glasgow - Whiteinch Cross Mural Project	Dumbarton Road	17-Apr-24	£5,000	Development of Whiteinch Cross Mural.
036/24	Glasgow Netball Association	n/a	17-Apr-24	£4,000	To install new basketball and netball posts for newly upgraded outdoor courts in Victoria Park.

318/21	Heart of Scotstoun	Balmoral Street	17-Apr-24	£1,999.50	Upgrade the Kitchen within the Centre used by vulnerable people from deprived area affected by alcohol addiction and drugs.
073/24	Parent Community Sports Trust	Beechwood Drive	11-Sept-24	£1,300	To deliver a programme of fitness classes at Hyndland Secondary School from October-December 2024.
209/22	Buddies Clubs and Services (Glasgow West Ltd)	Southbrae Centre, Southbrae Drive	11-Sept-24	£5,957.10	To host a range of Halloween parties.
175/24	Whiteinch Community Council	Victoria Park Drive South	13-Nov-24	£1,100	Install public bench – Victoria Park
084/22	DRC Youth Project	Kelso Place	13-Nov-24	£4,600	Youth engagement and outreach programme – Ward 12
281/24	WeekDay Wow Factor	200 Lincoln Avenue	12- Feb-25	£940	Pilot – Winter activities programme.
498/20	Victoria Park Community Trust	n/a	12-Feb-25	£900	Repair and maintenance – Oswald Clock.
Service Applications (CEA996)					
578/23	St Pauls Primary School	Primrose Street	17-Apr-24	£2,628	To deliver summer programme of extracurricular activities for vulnerable families.
298/24	Thornwood Primary School	Thornwood Avenue	20-Mar-25	£479	Outdoor learning resources.
228/17	Whiteinch Nursery	Larchfield Drive	22-Mar-25	£500	Create community garden.
Delegated Authority					

108/24	Thornwood Community Council	n/a	19-Aug-24	£334.71	Environmental improvement to local school ground – softening hard concrete edges on neglected areas.
450/23	Thornwood Community Council	n/a	05-Apr- 2024	£320.00	Printing costs for a quarterly newsletter to be circulated to residents of the Dandara Development within Victoria Park Ward.
243/18	Partick District, The Boys' Brigade	n/a	30-Oct-2024	£187.50 (pro rata)	Multi-Sport activities for Young People
243/24	Victoria Park Community Trust (VPCT	Victoria Park Drive North	19-Nov-2024	£500	Establishing Tree Trail Route in Victoria Park
573/19	Friends of Victoria Park (FoVP)	Southbrae Drive	05-Dec-2024	£399	Equipment - Portable Power Bank
262/24	Friends of Naseby Park	Naseby Avenue	13 Dec-2024	£500	Environmental improvement within the park.
272/24	Thornwood Community Council	n/a	15 Jan-2025	£500	Pitches Area Improvements – Thornwood Primary.
298/24	Thornwood Primary School	Thornwood Avenue	22 Jan-2025	£500	Children's waterproof puddle Suit 5-6 years
498/20	Victoria Park Community Trust	Victoria Park Drive North	20-Mar-2025	£500	Additional cost – Oswald Clock repair.
355/24	Partick Community Growing Project	Purdon Street Allotments	20-Mar-2025	£500	Glasgow 850 years exhibition
573/19	Friends of Victoria Park (FoVP)	Southbrae Drive	20-Mar-2025	£467.93	Equipment- Portable Power Bank.
262/24	Friends of Naseby Park	Naseby Avenue	20 Mar-25	£500	Improving Environment – Trees for Naseby Park.

286/23	West Glasgow New Church	Smith Street	20-Mar-25	£300	Summerfield garden improvement
286/23	West Glasgow New Church	Smith Street	20-Mar-25	£300	Early Learning resources
370/24	Jordanhill Community Council	Southbrae Drive	25-Mar-25	£500	Equipment – Projector
372/24	Wheel Trust	c/o Partick Trinity Church of Scotland, Lawrence Str.	25-Mar-25	£436	Equipment – Tablets for use in Broomhill Primary School Flourish groups (for around 50-70 pupils weekly) and The Summerfield Centre, 30 children and young people from P5 – S4 in Whiteinch area.
373/24	Thornwood Community Council	Thornwood Avenue	26-Mar-25	£300	Environmental Improvement – Trees/Plants.
573/19	Friends of Victoria Park (FoVP)	Southbrae Drive	26-Mar-25	£500	Equipment – Notice Board (main entrance).
375/24	Annexe Communities	Steawartville Street	26-Mar-25	£318.16	Supporting vulnerable people – Food Vouchers.
Playschemes (CEA998)					
183/12	Buddies 5-12	Southbrae Drive, Jordanhill	14-Feb-24	£1,716	Playscheme
184/12	Buddies 13-19	Southbrae Drive, Jordanhill	14-Feb-24	£1,716	Playscheme
Festive Lights Programme 2024/25					

130/20	GCC – Neighbourhood Regeneration and Sustainability (NRS)	GCC	30-Oct- 24	£3,650	Ward 12 Festive Lights Installations 2024/25.
Refused Applications					
557/23	Glasgow Life	NorthWest Communities, Maryhill Library, Maryhill Road	17-Apr-24	£1,000	Towards the cost of an evening of activity by Glasgow Life at the Kelvingrove Museum (Twilight at the Museum) - 8 November 2024.
007/22	WestFest	Havelock Street	17-Apr-24	£5,970	To deliver the first WestFest Victoria Park Gala, Sunday 16th June 2024.
Returned Funds					
n/a	Glasgow Community Food Markets	Dunbarton Road	11-Sept-24	£5,000	<p>To provide food vouchers for vulnerable residents to be used at Whiteinch Community Food Market.</p> <p>Comment: Funds returned and reallocated</p>