



Item 8

16th April 2025

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Head of Corporate Governance

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Area Budget 2024/25: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) note applications considered under Delegated Authority Functions.

1. Introduction

- 1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2024/25 Area Budget Allocation

- 2.1 Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Victoria Park Area Budget is £59,732.90.

3. Area Budget Expenditure to Date

- 3.1 To date, Victoria Park Area Partnership has committed a total of £54,131.81 to various projects in the area within which £6,203.71 was allocated via the Delegated Authority Functions.

4. Returned Funds

- 4.1 Glasgow Community Food Markets was awarded £5,000 by the Area Partnership at its meeting on 11th September 2024 for providing residents with a food voucher to be used at Whiteinch Community Food Market. The organisation has returned £5,000 to Glasgow City Council. As funding was allocated within the current financial year, it has been added to the budget available for re-allocation. Therefore, a balance of £5,601 remains unallocated.

5. Applications dealt with under Delegated Functions.

- 5.1 Applications considered under Delegated Authority since the last meeting of the Victoria Park Area Partnership meeting on 12 February 2025.

Applicant / Project Title	Project Description	Decision	Local Investment Priority
Thornwood Primary School	Proposal to purchase outdoor learning resources.	Awarded - £479	Vulnerable People
Whiteinch Nursery	To create a community garden.	Awarded - £500	Vulnerable People, Cleansing and the Environment
Victoria Park Community Trust	Additional costs to the repair and maintenance of the Oswald Clock.	Awarded - £500	Thriving Places, Cleansing and Environment
Partick Community Growing Project	Glasgow 850 years, community exhibition.	Awarded - £500	Thriving Places, Cleansing and Environment
Friends of Victoria Park (FoVP)	Purchase equipment – Portable Power Bank.	Awarded - £467.93	Thriving Places

Friends of Naseby Park	Improving environment – purchase trees – Naseby Park.	Awarded - £500	Thriving Places, Cleansing and Environment
West Glasgow New Church	Summerfield Garden improvement.	Awarded - £300	Thriving Places, Cleansing and Environment
West Glasgow New Church	Purchase Early Learning Resources – Summerfield Centre.	Awarded - £300	Vulnerable People
Jordanhill Community Council	Purchase equipment – Projector.	Awarded - £500	Thriving Places
Wheel Trust	Resources – Broomhill Primary School and Summerfield Centre Flourish Groups.	Awarded - £436	Vulnerable People
Thornwood Community Council	Environmental improvement – Trees/Plants, Broomhill Community.	Awarded - £300	Thriving Places, Cleansing and Environment
Friends of Victoria Park	Equipment – Notice Board Victoria Park main entrance.	Awarded - £500	Thriving Places, Cleansing and Environment
Annexe Communities	Food Vouchers – supporting vulnerable people.	Awarded - £318.16	Vulnerable People

6. Recommendations

6.1 Victoria Park Area Partnership is asked to;

- (a) note the budget position for 2024/25; and
- (b) note applications considered under Delegated Authority Functions.