



Glasgow Community Planning Partnership.

Victoria Park Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) note applications considered under Delegated Functions; and
- (3) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Victoria Park Area Budget for 2025/26 is £59,733.
3. The Area Partnership committed £10,235 (17.1%) from the 2025/26 Area Budget at its meeting on 12 April 2025 and £500 has been committed under the Scheme of Delegated Functions.
4. Therefore, leaving a balance of £48,998 (82%) yet to be allocated.

Applications dealt with under Delegated Functions.

5. 1 Application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided Below.

Project Title	Applicant	Project Description	Decision	Investment Priority
Celebratory open day to share great news of asset transfer completed	Annexe Communities	Funding proposal to support the cost of a community event on 14th April 2025.	£500 (approved)	Vulnerable People Thriving Places

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations.

7. The Area Partnership is asked to:
 - a) note the budget position for 2025/26;
 - b) note applications considered under Delegated Functions; and
 - c) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £59,733 (100%)
 Allocated (12 April 2025) £10,735 (18%)
 Balance - £48,998 (82%)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Clyde College Project Title: Building Better Futures Community Hub PRN 366/24	<p>Funding is requested for the college to carry out a 36 week programme running on a Thursday evening between 5-7pm. The project will engage with young people between the ages of 12-24 from areas of the North West of Glasgow with the highest deprivation. To ensure adequate engagement the college is working with a range of local partners including Glasgow Life, G15 and G20 Youth Projects.</p> <p>The project will consist of a range of activities to provide opportunities for participants such as cooking classes, sports hall and use of IT equipment. There is also costs request for external activities for those participating in the sessions. It is hoped that any</p>	(i) Vulnerable People; (ii) Youth Employment; (iii) Thriving Places.	£20,498 Match Funding: £6,000- Scottish Funding Council (Confirmed) £5,498- National Lottery (Pending)	£1,125 (pro rata)	<p>Consider pro rata award of - £1,125 (5 beneficiaries from Ward 12)</p> <p>Multiward funding request; Garscadden/Scotstounhill - £2,250 Drumchapel/Annie'sland - £2,250 Maryhill- £2,250 Partick East/Kelvindale - £1,125</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>funding will allow the college and partners to build good working relationships with the young people who attend and lead them on to a positive destination.</p> <p>Breakdown of Costs: Food costs for 36 weeks- £5,000 External Activities (Rock Climbing, Skiing, Pinkston Water sports)- £2,000 Indoor Games Equipment- £1,000</p>				
West Fest Ltd. <u>Project Title:</u> WestFest Community Connections 2025 PRN 007/22	<p>Funding is requested towards event costs to deliver a new initiative designed to expand the reach of Glasgow's largest community-led cultural festival beyond its traditional base in Hillhead.</p> <p>WestFest: Community Connections is an exciting new initiative designed to expand the reach of Glasgow's largest</p>	(i) Thriving Places	£13,300 Match funding: £1,000 (Maryhill Housing Association-confirmed)	£3,075 (pro rata for Victoria Park)	<p>Consider pro rata award of £3,075</p> <p>APs considering pro rate award; Garscadden/Scotstounhill - £3,075 (500 beneficiaries) Drumchapel/Anniesland - £3,075 (500 beneficiaries) Maryhill - £3,075 (500 beneficiaries)</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>community-led cultural festival beyond its traditional base in Hillhead. Recognising that the West End is bigger than just one area, this project aims to connect with communities in parts of the North-West that have not previously been actively involved in the festival.</p> <p>Schedule of 3hr pop up community events:</p> <ol style="list-style-type: none"> 1) Victoria Park – 8th June 2) Knightswood Park – 21st June 3) Drumchapel Park – 22nd June 4) Maryhill Park – 28th June <p>Total beneficiaries 2,000 (500 per Ward area)</p> <p>Funding will support the costs of artists fees, staffing, marketing and coordination.</p> <p>Breakdown of cost Staffing - £1,920 (WestFest)</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Production and Site costs - £1,000 (various) Publicity and marketing - £1,000 (various) Artists and performers - £8,580 (various)				
130th Glasgow Boys Brigade Company <u>Project Title:</u> Summer Camp 2025 PRN 152/15	Funding to support the costs of annual summer camp residential trip at Sir Aurthur Grant Outdoor Centre, Aberdeenshire from Friday 8 th to Monday 11 August 2025. Purpose of grant: Accommodation - £1,008 Activities - £1,560 Minibus hire - £600 Food - £400	(i) Thriving Places (ii) Youth	£3,568 Match funding: £2068.00	£1,500	Consider award of £1,000 (maximum recommended for residential trip)
Broomhill Community Council <u>Project Title:</u> Marlborough	Funding to purchase and install a community notice board in Marlborough Oval public green space in Broomhill. The notice board will allow residents to stay informed, connect over shared	(i) Thriving Places (ii) Cleansing and Environment	£3,094.80 Match funding: £464.22 (Broomhill CC – confirmed)	£2,631	Consider award of £2,631

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>Oval Community Notice Board – Supporting Local Engagement in Broomhill</p> <p>PRN 189/17</p>	<p>concerns and organise community efforts in a centralised way. It will be managed by Broomhill Community Council in partnership with BMC Association.</p> <p>Purpose of grant: Icarus double door post mounted external notice board with 'D' posts – A2 x2 - £2,140.80 Installation costs - £954 (supplier notice boards online)</p>				
<p>Broomhill Community Council</p> <p>Project Title: Broomhill Primary Notice Board – Strengthening School and Community Engagement</p>	<p>Funding to purchase and install a notice board outside Broomhill Primary School on Woodcroft Avenue. The notice board will serve as a platform for the Broomhill Parent Council, the school community and the wider neighbourhood to share updates promote events and community initiatives.</p> <p>Purpose of Grant:</p>	<p>(i) Thriving Places (ii) Cleansing and Environment</p>	<p>£3,228</p> <p>Match funding: £484.20 (Broomhill CC – confirmed)</p>	£2,743.80	Consider award of £2,744

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN 189/17	Icarus double door post mounted external notice board with 'D' posts – A1x2 - £2,274 Installation - £954 (supplier – noticeboards online)				