

Baillieston Area Budget 2024/25

Appendix 1

	General Projects
2024/25 ALLOCATION	£ 63,838.00
TOTAL ALLOCATION	£ 63,838.00
Amount committed on 13th February 2024	£ 2,760.00
Amount committed on 23rd April 2024	£ 11,945.00
Amount committed on 10th September 2024	£ 8,284.00
Amount committed on 19th November 2024	£ 38,237.00
Amount committed on	
Delegated Authority - February 2024	£ 500.00
Delegated Authority - April 2024	£ 1,000.00
Delegated Authority - June 2024	£ 475.00
Delegated Authority - August 2024	£ 500.00
Delegated Authority - September 2024	£ 500.00
Delegated Authority - October 2024	£ 972.00
Delegated Authority - November 2024	£ 425.00
Funds returned	
Bannerman Playsceme	£ (1,760.00)
Total committed	£ 63,838.00
Budget allocation	£ 63,838.00
Total committed	£ 63,838.00
BALANCE	£ -

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	Amount awarded	Amount Processed	Approval Date	Purpose of grant
Organisation				
Playschemes				
Bannerman	£ 1,760.00	£ -	13 February 2024	Playscheme operating costs
Community/Voluntary Organisations				
137th Glasgow Com Boys' Brigade Junior Section	£ 500.00	£ 500.00	DA - February 2024	Residential to Dalguise Outdoor Centre in May
St Francis of Asisi Primary Parent Council	£ 500.00	£ 500.00	DA - April 2024	Purchase wet weather playboxes and games
Baillieston St Andrew's Church	£ 500.00	£ 500.00	DA - April 2024	Bus hire and afternoon tea costs to Cardwell Garden Centre
Broomhouse Community Council	£ 1,825.00	£ 1,825.00	23 April 2024	Community noticeboard
Caledonia Primary Parent Council	£ 1,000.00	£ 1,000.00	23 April 2024	Residential to Blarvadach In August
GEAC	£ 1,250.00	£ 1,250.00	23 April 2024	The Bridge Family Fun Day in July
Garrowhill Senior Citizens	£ 475.00	£ 475.00	DA - June 2024	Bus hire and afternoon tea costs to Peebles
Baillieston St Andrew's Church	£ 500.00	£ 500.00	DA - August 2024	Bus hire and high tea to Perth
144 th Glasgow Scouts	£ 500.00	£ 500.00	DA - September 2024	Indoor winter camp
Ceann Criege Hurling	£ 2,900.00	£ 2,900.00	10 September 2024	Residential trip and equipment
Brighter Baillieston SCIO	£ 472.00	£ 472.00	DA - October 2024	Chirstmas lunch for yoga members
Baillieston St Andrew's Church	£ 500.00	£ 500.00	DA - October 2024	Bus hire and afternoon tea costs to Cardwell Garden Centre in November 2024
354th Glasgow Brownies	£ 425.00	£ 425.00	DA - November 2024	Christmas outing for 32 children
Baillieston Community Care	£ 5,000.00	£ 5,000.00	19 November 2024	Purchase a minibus
Brighter Baillieston SCIO	£ 2,560.00	£ 2,560.00	19 November 2024	Garrowhill Christmas event
Caledonia Primary School Parent Council	£ 355.00	£ 355.00	19 November 2024	Purchase selection boxes for Xmas fayre
Community of Helping Hands	£ 2,481.00	£ 2,481.00	19 November 2024	Store improvements and supplies
Easterhouse FA	£ 1,840.00	£ 1,840.00	19 November 2024	Christmas outings
Easthall Housing Association	£ 6,040.00	£ 6,040.00	19 November 2024	Purchase 4 defibrilators
Easthall Residents Association	£ 5,225.00	£ 5,225.00	19 November 2024	Various Christmas events
Garrowhill Senior Citizens	£ 720.00	£ 720.00	19 November 2024	Christmas event
The Indigo Childcare Group	£ 5,488.00	£ 5,488.00	19 November 2024	Musical equipment and storage
Services/Partner Organisations				

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Garrowhill Primary School	£ 1,000.00	£ 1,000.00	13th February 2024	Residential to Inverclyde Sports Centre in April
Garrowhill Primary School	£ 3,811.00	£ 3,811.00	23 April 2024	Development of outdoor classroom
St Francis of Assisi Primary School	£ 1,000.00	£ 1,000.00	23 April 2024	Residential to Blarvadach In June
Swinton Primary School	£ 3,059.00	£ 3,059.00	23 April 2024	Benches, bark and bins for playground
St Francis of Asissi Primary School	£ 5,384.00	£ 5,384.00	10 September 2024	Cycling Project
Caledonia Primary School	£ 700.00	£ 700.00	19 November 2024	Bus Hire x2
Caledonia Primary School	£ 2,836.00	£ 2,836.00	19 November 2024	Literacy resources
St Bridget's Primary School	£ 4,992.00	£ 4,992.00	19 November 2024	Cooking hub and outdoor growing space
Returned Funds				
Bannerman Playscheme	£ (1,760.00)			
Total Budget	£ 63,838.00			
Total committed	£ 63,838.00	£ 63,838.00		
Balance Unallocated	£ -			

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