

## Item 10 - Appendix 3

<b>Area Budget for 2025/26</b>	<b>£59,733</b>
<b>Total Allocated</b>	<b>£10,735 (18%)</b>
<b>Total Area Budget Remaining</b>	<b>£48,998 (82%)</b>

<b>Project Ref</b>	<b>Organisation</b>	<b>Base address</b>	<b>Approval date</b>	<b>Award</b>	<b>Purpose</b>
<b>Community and Voluntary Groups (CEA599)</b>					
PRN 180/24	The Whiteinch Centre	Northinch Street.	12-Apr-25	£5,125	Community capacity building Course – Access to activate (University of Glasgow).
<b>Service Applications (CEA996)</b>					
PRN 316/24	Active schools – St. Thomas Aquinas Cluster	Mitre Road	12-Apr-25	£1,600	Extracurricular activities in schools to increase physical activity and participation in sport.
<b>Delegated Authority</b>					
PRN 544/23	Annexe Communities	Stewartville Street	02 Apr-25	£500	Community Events.

<b>Playschemes (CEA998)</b>					
183/12	Buddies 5-12	Southbrae Drive, Jordanhill	12-Feb-24	£1,794	Holiday Playscheme 5-12 yrs, Spring, Summer, October 2025.
184/12	Buddies 13-19	Southbrae Drive, Jordanhill	12-Feb-24	£1,716	Holiday Playscheme 13-19yrs, Spring, Summer, October 2025.
<b>Festive Lights Programme 2025/26</b>					
<b>Refused Applications</b>					
<b>Returned Funds</b>					