



## Item 6

22nd April 2025

**Glasgow Community Planning Partnership.**

**Baillieston Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions and ineligible applications; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Baillieston Area Budget for 2025/26 is £63, 838.
3. The Area Partnership has committed £5,317. from the 2025/26 Area Budget of which £1,161 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £5,317 has been committed to date to various projects serving the area, leaving a balance of £58,521 yet to be allocated.

## Applications dealt with under Delegated Functions.

5. 3 application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

| PRN / Project Title      | Applicant   | Project Description  | Recommendation | Investment Priority                  |
|--------------------------|---|--|----------------|--------------------------------------|
| Residential              | 137 <sup>th</sup> Glasgow Company Boys Brigade Junior Section | Funding for a residential to Dalguise from 2 <sup>nd</sup> to 4 <sup>th</sup> May 2025 for 14 young people.                    | Approved £500  | Services for children & young people |
| Bus Hire                 | Sapphire Gymnastics Academy                                   | Funding for bus hire costs to participate in a tournament in Blackpool from 12 <sup>th</sup> -13 <sup>th</sup> September 2025. | Approved £161  | Services for children & young people |
| Bus hire & Afternoon tea | Baillieston St Andrew's Church                                | Funding for bus hire and afternoon tea costs to Cardwell Garden Centre on 3 <sup>rd</sup> April 2025.                          | Approved £500  | Services for the elderly             |

### **Ineligible applications.**

6. The following application(s) were ineligible for Area Partnership funding:
- Create Your Dream – core operating costs were being requested which are not eligible for funding.

### **Area Budget Applications.**

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

### **Recommendations.**

8. The Area Partnership is asked to:
- a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £63,838  
Balance - £58,521

| Client / Project Title                                | Purpose of award  | Local Investment Priority  | Total project costs (including match funding)                | Amount requested | Recommendation including specific conditions   |
|---|---|--|--|------------------|--|
| <b>Caledonia Primary Parent Council</b> - Residential | Funding is requested to take pupils on a residential to Blairvadach from 1 <sup>st</sup> to 5 <sup>th</sup> September 2025.   | Services for children & young people<br><br>Improve health & wellbeing | <b>Total £9,250</b><br><br>School £3,000                     | £1,000           | <b>Approve £1,000</b>  |
| <b>Ceann Creige</b> – Activity costs                  | Funding is requested for the following:-<br><br>Residential - Manor Adventures from 3 <sup>rd</sup> to 5 <sup>th</sup> October for a total of 14 young people (10 from the Baillieston ward)<br><br>Summer Camp – to be held in Crownpoint from 30 <sup>th</sup> June to 4 <sup>th</sup> July for 45 participants (30 from Baillieston ward)<br><br>Equipment & Promotion – Purchase hurls and sliotars and promotional materials | Services for children & young people<br><br>Improve health & wellbeing | <b>Total £5,940</b><br><br>Emigrant Support Programme £1,500 | £4,440           | <b>Approve £2,981</b> - application is being considered on a pro-rata basis with North East Area Partnership<br><b>Not to be used for mini bus licence training fees</b> |

| Client / Project Title   | Purpose of award   | Local Investment Priority   | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions  |
|--|--|---|---|------------------|---|
|  | <p>Training fees – to train a volunteer for a mini bus licence</p> <p><u>Breakdown of costs</u><br/> Residential £1,000<br/> Hurls x600 and sliotars x400 £1,000<br/> Summer Camp Food £750<br/> Promotional Material (Design, Flyers, Banners) £600<br/> Match Shorts x 18 pairs £350<br/> Training Fees Volunteer completing Minibus License £740</p>  |   |   |                  |   |
| <b>Education Services – Garrowhill Primary School – Play along maths resources</b> | <p>Funding is requested to purchase Play Along Maths resources in order to run the Play Along Maths programme with P1 pupils and parents.</p> <p>Parents will be invited into school on a weekly basis to meet with school staff and their child to choose a maths based game to take home and play with the whole family. This will help to build relationships between the school and parents as well as give high quality learning experiences at home whilst</p> | <p>Services for children &amp; young people</p> <p>Improve health &amp; wellbeing</p> | <b>Total £1,340</b>                           | £1,340           | <p><b>Approve £1,340</b> - consideration was continued from last financial year</p> |

| Client / Project Title  | Purpose of award  | Local Investment Priority   | Total project costs (including match funding)                     | Amount requested | Recommendation including specific conditions  |
|---|---|---|---|------------------|---|
|   | having fun. This will also help with social skills such as turn taking and language skills.   |   |   |                  |   |
| <b>Education Services – Swinton Primary School –</b><br>Outdoor reading area and playground development | <p>Funding is requested to develop the playground to include 2 mini reading teepees to provide pupils who wish to read a quiet area outdoors and also to expand the existing trim trial to include a wobble board.</p> <p><u>Breakdown of costs</u><br/>Wobble board, inc installation and removal of existing timber £1,917.40<br/>Mini Teepee X2 £990</p> | <p>Services for children &amp; young people</p> <p>Improve health &amp; wellbeing</p> | <p><b>Total £2,907.45</b></p> <p>Applicant £207.45</p>            | £2,700           | <p><b>Approve £2,700</b> - consideration was continued from last financial year</p> |
| <b>Loop Theatre</b><br>– Create and connect at Bealach House  | <p>Funding is requested to provide a 24 week theatre programme for 15 residents at Bealach House. Loop Theatre will attend the centre on Friday afternoons and will culminate in a community performance.</p> <p><u>Breakdown of costs</u><br/>Lead Artist £1,920<br/>Support Artist x 2 £2,400</p>   | <p>Improve health &amp; wellbeing</p> <p>Services for the elderly</p>                 | <p><b>Total £11,376</b></p> <p>Bealach House £5,136 (in kind)</p> | £6,240           | <b>Approve £6,240</b>   |

| Client / Project Title | Purpose of award   | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|------------------------|--|---------------------------|---|------------------|--|
|                        | <p>Project Manager £780<br/>Admin £540<br/>Material £600</p> <p>In kind support:-<br/>Room hire - £35 per session<br/>Mini bus fuel - £30 per session<br/>Driver hire (at £11.44 per hour) - £57<br/>4 Staff (unpaid lunch breaks at £13 per hour) £52<br/>Service user lunches (out with the day centre expenses) - £40<br/>£214 PER SESSION.</p> |                           |   |                  |  |