



Item 8

16th April 2025

Glasgow Community Planning Partnership.

Garscadden/Scotstounhill Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 20th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025 the Garscadden/Scotstounhill Area Budget for 2025/26 is £87,056.00.
3. The Area Partnership committed £1,600 from the 2025/26 Area Budget at its meeting on 4th February 2025.
4. Therefore, a total of £1,600 has been committed to date to various projects serving the area, leaving a balance of £85,456.00 yet to be allocated.

Ineligible applications.

5. No ineligible applications were received

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £87,056

Balance - £85,456

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Clyde College- Anniesland Campus- Building Better Futures Community Hub PRN- 366/24	<p>Funding is requested for the college to carry out a 36 week programme running on a Thursday evening between 5-7pm. The project will engage with young people between the ages of 12-24 from areas of the North West of Glasgow with the highest deprivation. To ensure adequate engagement the college is working with a range of local partners including Glasgow Life, G15 and G20 Youth Projects.</p> <p>The project will consist of a range of activities to provide opportunities for participants such as cooking classes, sports hall and use of IT equipment. There is also costs request for external activities for those participating in the sessions. It is hoped that any funding will allow the college and partners to build good working relationships with the young people who attend and lead</p>	Youth and Young People	<p>£20,498</p> <p>Match Funding</p> <p>£6,000- Scottish Funding Council (Confirmed)</p> <p>£5,498- National Lottery (Pending)</p>	£9,000	<p>Award- £2,250</p> <p><i>Similar awards are also being considered by the following area partnerships.</i></p> <p>Drumpchapel/Anniesland and Maryhill- £2,250</p> <p>Partick East/Kelvindale and Victoria Park- £1,125</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>them on to a positive destination.</p> <p>Breakdown of Costs</p> <p>Food costs for 36 weeks- £5,000 External Activities (Rock Climbing, Skiing, Pinkston Water sports)- £2,000 Indoor Games Equipment- £1,000</p>				
Linkes SCIO- Rise High Project PRN- 073/23	<p>The organisation is seeking funding towards the cost of running activities to support local people.</p> <p>The activities include drop in sessions for families to provide drop in sessions and activities for local families. The drop in sessions will seek to help. The contribution towards the activity sessions will provide access to sessions for young people but will also provide an opportunity to engage with parents. Any funding would be used to purchase equipment to support activities which will be developed in collaboration with the young people who attend.</p>	Vulnerable People and Families	<p>£29,200</p> <p>Match Funding</p> <p>Playworkers- £5,000 (Confirmed (Postcode Lottery, Children in Need, - Robertson Trust) Playworkers- £8,000 (Pending from Steel Trust) Activity Costs- £7,000 (Pending from Steel Trust) Arabic Speaking Sessional Staff for Drop in- £1,200 (Confirmed from National Lottery)</p>	£8,000	<p>Reject-</p> <p>Application relates to an existing project already offered by the organisation</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Breakdown of Costs Playworkers for term time and holiday activities -£13,000 Activity Costs- Materials, Refreshments Activity Costs- Area Budget Requests- £3,500 Sessional Arabic Interpreter (£16 per hour, 5 Hours per week for 46 weeks)- £2,500				
Parent's Community Sports Trust Community Gala Day PRN- 193/24	The organisation is seeking funding towards the cost of hosting a Community Gala Day for people in Garscaadden/Scotstounhill ward. The event will take place in (TBC) on (TBC) and the organisation hopes to attract at least 500 people with the goal to publicize the event and attract 1000 residents building on their previous Christmas event.	Safer and Fairer Communities	£9,695 Match Funding to be confirmed by applicant	£5,000	Reject- Applicant has not provided requested information in relation to the event. £5,000 is the maximum recommended for community events in line

	<p>The event would seek to bring the community together with a host of events and activities including catering, entertainment, bouncy castle, art ad pet show.</p> <p>Breakdown of Costs</p> <p>Stage Hire and PA System- £2,500 Bouncy Castle and Carnival Games- £900 First Aid Services- £350 Community Photo Exhibition- £600 Refreshment Tents- £545 Catering- £750 Insurance- £200 Entertainers (Children and Petting Zoo)- £800 Publicity Materials- £300 Sports Equipment- £900 Mobile Toilet Hire- £600 Jobs and Skills Fair Set Up- £300 Art Expo Materials- £350 Pet of the Year show Prizes- £250 Miscellaneous and Contingency- £350</p>				<p>with the area budget guidance</p> <p>Any recommendation would not include costs for miscellaneous and contingency</p>
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<p>Heart of Scotstoun-</p> <p>G14 Connects (Community Connections and Empowerment)</p> <p>PRN</p>	<p>The organisation is seeking funding towards the cost of providing a range of services which hopes to build a stronger sense of community and empower local residents.</p> <p>The sessions would provide a variety of activities which has been developed to provide holistic support similar to other models from other community groups in Glasgow. Sessions would include community meals, CV support, income maximization support, which will seek to alleviate pressures felt by vulnerable people in Ward 13. The sessions would seek to support local residents through Cognitive Behaviour Therapy (CBT) Sessions and counselling to support wellbeing amongst vulnerable residents. The project will seek to provide a range of support to improve the lives of local people.</p>	<p>alcohol, health and wellbeing; vulnerable people and families; safer and fairer communities; and sustainable communities. Recovery</p>	<p>£29,750</p> <p>Match Funding</p> <p>£2,000- People's Postcode Lottery (Pending)</p> <p>£1,000- Private Donation Confirmed</p>	<p>£8,756</p>	<p>Continue for Consideration</p> <p>Application exceeds recommended maximum of 10% (£8,706) of Ward 13 2025/26 budget</p> <p>Further clarity is also required on costings and project structure.</p>
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	Breakdown of Costs CBT Sessions- £3,000 Equipment- £1,750 Sessional Workers- £25,000				
Kingsway Connections- Breakfast Club PRN	The organisation is seeking funding to continue the provision of a breakfast club for local people until mid December 2025. The costs of any potential funding would provide access to a free nutritious breakfast for those attending. Breakdown of Costs Facilitation Costs- £3,180 Cleaning Materials- £190 Breakfast Supplies- £530	Alcohol, Health and Wellbeing Vulnerable People and Families Safer and Fairer Communities Reducing child and family poverty	£3,900 Match Funding £2,000- GCC/GCVS (Confirmed)	£1,900	Reject- Applicant is requesting costs for an existing project already offered by the organisation
West Fest Ltd. <u>Project Title:</u> WestFest Community Connections 2025 PRN 007/22		(i) Thriving Places Youth Employment	£13,300 Match funding: £1,000 (Maryhill Housing Association-confirmed)	£12,300 £3,075 (pro rata for Garscadden Scotstounhill)	Consider pro rata award of £3,075 Multiward funding request; Victoria Park - £3,075 (500 beneficiaries) Drumchapel/Annie'sland - £3,075 (500 beneficiaries) Maryhill - £3,075 (500 beneficiaries)

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