



Item 6

17th April 2025

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kevin Gannon Email: kevin.gannon@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th February 2025. The Canal Area Budget for 2025/26 is £108,959
3. The Area Partnership committed £8,156 from the 2025/26 Area Budget at its meeting on 7th February 2025 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £6,000 has been committed to date to various projects serving the area, leaving a balance of £100,803 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 6 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Music Equipment PRN- 402/23	Clay Community Church-	<p>The organisation is seeking funding towards the cost of purchasing music equipment to support ASN children who have been attending weekly music group for primary school children.</p> <p>Breakdown of Costs</p> <p>Percussion plus junior glockenspiel- £348.90 Sand timer hourglass set coded sand clock- £59.98 Fidget Sensory super fan bundle- £19.99</p>	Award - £428.87	Youth Services

Equipment for Night Activities PRN-406/23	Hamiltonhill Claypits	<p>The organisation is seeking funding towards the cost of purchasing a range of equipment to enhance the experience of visitors and volunteers at the claypits during nighttime activities. It is hoped that the purchase of this equipment would extend the hours which people can enjoy activities at the site.</p> <p>Breakdown of Costs</p> <p>Bat Detector x2- £164.40 Torches- £91.96 Wellies- £29.98 Face Visors- £25.58 4 Ladies Hi-viz Jacket- £160</p>	Award- £471.92	Vulnerable People
Event cost PRN – 354/24	The Ashgill Recreation Centre Steering Group	<p>The Organisation is seeking funding to launch their 'Safe path' project opening. The Safe Path will provide a safe space for children and young people to walk to school, no longer requiring them to walk alongside a busy road. They are working closely with Chirnsyde Primary where pupils will create a series of posters to celebrate the opening of the path.</p>	Award £375	Thriving Places Environment
Educational Visit PRN- 161/20	Cadder Primary School-	<p>The school is seeking funding towards the cost of taking primary 7 pupils to the science</p>	Award- £450	Youth Services

		<p>centre for an educational visit to the Science Centre on the 21st March.</p> <p>Breakdown of Costs</p> <p>Bus Hire- £400 Tickets for Science Centre- £100</p>		
<p>Sensory Equipment PRN 311/17</p>	<p>Hamiltonhill Family Learning Centre</p>	<p>The centre is seeking funding towards the cost of purchasing equipment to support the development of the sensory room within the centre.</p> <p>Breakdown of Costs</p> <p>Sensory Lights- £85 Sensory Materials- £90 Cause and Effect Resources- £110 Sensory Touch Lighting- £130 Soft Furnishings- £85</p>	£471.92	Vulnerable People
<p>Equipment PRN- 325/22</p>	<p>Love Milton</p>	<p>The organisation is seeking funding towards the cost of purchasing bingo machines on behalf of the Milton Events Group. The main groups who will utilise the machines will be the 4 walls group and The ARC.</p> <p>Breakdown of Costs</p> <p>Bingo Machines x2- £480</p>	Award- £480	Thriving Places

Ineligible applications.

6. The following applications were ineligible for Area Partnership funding:

No ineligible applications were received

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £108,959

Balance - £100,803

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Cadder Housing Association- Community Facilitators PRN- 149/24	<p>The organisation is seeking funding towards the cost of employing community facilitators to aid with the delivery of various community activities.</p> <p>It is hoped that the employment of coordinators will enhance the service which is provided to tenants and local people. They would hope to employ 4 staff through this funding to help provide an opportunity for a fair employment opportunity for local people. The role of the facilitators would assist in the management and running of the community hub and allow the hub to have better levels of community engagement and commercial viability for the hub. It is hoped that any potential funding would feed in to the evidence for a longer term</p>	-Youth Services (Employment) -Thriving Places	£10,896 Match Funding In kind staff hours currently contributed by Cadder Housing Association in staff currently calculated at 35 hours per week at varying pay scales	£10,896	Approve- £10,896

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>funding bid to sustain the hub for the Cadder Community Hub.</p> <p><u>Breakdown of Costs</u></p> <p>Community Facilitators (To be paid at Real Living Wage of on a sessional basis of £12.60 per hour)- £10,896</p> <p>Full working hours for the staff are to be agreed in line with business needs</p>				

<p>Chinese Recreation Group-Equipment</p> <p>PRN- 258/24</p>	<p>The organisation is seeking funding towards a mobile phone to support the day-to-day functions of the group for coordinating recreation programmes, communicating with members, volunteers & donors as well as managing sharing media accounts, updates & promotional activities – to assist in attracting more support.</p> <p>Breakdown of Costs Phone- £500</p>	Thriving places	<p>£500</p> <p>Match Funding</p> <p>Sim Card Provided in Kind by NWGVSN</p>	£500	Award-£500
----------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------	-------------------------------------------------------------------------------------------	------	------------

<p>Queens Cross Community Foundation</p> <p>Project Title – Queens Cross Gala Day</p> <p>PRN – 027/25</p>	<p>Queens Cross Community Foundation are seeking funding for their Gala Day event on the 16th of August 2025 which will be held at Firhill Complex.</p> <p>The funding request will cover key costs of the marquees, power generator and children's rides for all weather outdoor gala day event.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - 2 x large rides & event power generators = £5,600 - Children's rides & stalls = £1,320 - Marquees, weights, stage, table & chairs = £2,780 - First Aid = £175 - Sound system and music license = £774 - Activities, entertainment & performers, event support, photographer & volunteer snacks = £4,700 <p>Total cost of project = £15,356</p> <p>Canal Beneficiaries- 700</p>	Vulnerable people	<p>£15,356</p> <p>Queens Cross Community Foundation have secured £5,000 from Queens Cross Housing Association and are pending receipt of a donation worth £4,000 from contractors.</p>	<p>Ward 16 (Canal) = £2,350</p> <p>Pro Rata Application that will also be considered by the following Wards:</p> <p>Hillhead- £1,400</p> <p>Beneficiaries – 450</p> <p>Ward 15 (Maryhill) = £1,250</p> <p>Beneficiaries - 400</p>	Award- £2,350

John Sutton Community Club SCIO Project Title - Walking Football – Connecting the Community PRN – 024/25	<p>John Sutton Community Club are seeking funding for their Walking Football programme which is designed to support vulnerable members of the community.</p> <p>Current sessions take place on Friday mornings at the Firhill complex, this project will see new sessions take place at the Gaelic School.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - Venue Hire – Gaelic School - £50p/h for 40 weeks = £2,000 - 2 x Coaches/Facilitator - £20p/h for 40 weeks = £1,600 <p>Events Costs – venue, coaching, refreshments = £250</p> <p>Total Cost of project = £3,850 Number of beneficiaries – 20</p>	Vulnerable People	<p>£4,350</p> <p>John Sutton Community Club have received £500 in donations.</p>	<p>Canal = £1,925</p> <p>Pro Rata Application that will also be considered by the following Wards:</p> <p>Ward 11 (Hillhead) = £1,925</p> <p>Beneficiaries - 20</p>	<p>Consider Award of £1,925</p> <p>Hillhead has awarded the project £1,925</p>
International Women's Group- Empowering Women Through IT PRN- 001/25	<p>The group is seeking funding towards the cost of running an accredited IT course for women who attend the International Women's Group. The course would include 3 blocks of 10 week sessions to train 8 women in using Microsoft office packages in each block.</p> <p>The course is hoping to build on the basic computer skill which some</p>	Vulnerable People	<p>£10,100</p> <p>Match Funding-</p> <p>In Kind support from Glasgow Life for IT Sessions Delivery</p>	£10,100	<p>Award- £7,700</p> <p>Award would not include costs for laptops as an award was given for 1 laptop in 24/25 financial year</p>

	<p>women in the group have gained through an initial course working with Glasgow Life and build skills which will help these women in their personal and professional lives. By delivering the sessions through the group, it is also hoped that the women can learn these skills in an environment which they are comfortable in.</p> <p><u>Breakdown of Costs</u> Travel Expenses 8 x £5.60 for 30 Weeks- £448 Creche Costs £80 per 2 Hour session for 30 weeks- £2,400 Sessional Interpreter 2 hours per week for 30 weeks- £1,800 Sessional Project Coordinator £20 per hour for 5 weeks- £3,000 Laptop for Volunteers x 3- £2,400 Hire of Training Suite £15 per hour for 2 Hours for 30 Weeks- £900 Stationery and Awards Ceremony- £152</p>				
<p>Love Milton (On behalf of Milton Events Group- Milton Gala Day and</p>	<p>The organisation is seeking funding towards the cost of running their annual Milton Community Gala Day (ARC) and Block Party (LoveMilton at Scaraway Flats). The events will seek to provide the community</p>	Thriving Places	<p>£8,745</p> <p>Match Funding</p> <p>Allied Vehicles- £1,500</p>	£6,225	Award- £6,225

Block Party PRN- 024/24	<p>with summer events with varying range of equipment.</p> <p>The funding would look at funding both events as part of a wider programme with some costs relating to single or both events</p> <p>Breakdown of Costs</p> <p>Face painters and paint (ARC)- £275 Large Inflatables, Staff and Generator (Both) - £3,100 Fairground Rides ARC) - £2,650 Climbing Wall Block Party - £1,200 (Block Party) BBQ, Pizza and Beverages (Block Party)- £750 Local Band and DJ (Both)- £500</p>		(Unconfirmed) LoveMilton- £750 (confirmed)		
Love Milton (On behalf of the 4 walls group) Summer Events PRN-	<p>Love Milton is seeking funding on behalf of the newly formed 4 walls group which seeks to tackle isolation felt by residents in the Milton community. The group would like to take part in two planned summer activities out with of their usual meeting time and activities.</p>	Thriving Places	£1,320 Match Funding Love Milton- £320	£1,000	Award- £1,000 A maximum of £350 to be used for bus hire in line with area budget guidance

	<p>The funding would provide group members with a barge trip including lunch and a trip on the red city tour bus with lunch.</p> <p>Breakdown of Costs</p> <p>Barge Trip for 24- £300 Minibus Hire provided by Community Transport Glasgow x 2- £420 City Bus Tour and Cream Tea- £600</p>				
--	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--	--	--

<p>The GK Experience</p> <p>Empowering Young Women Residential</p>	<p>The organisation is seeking funding towards the cost of running a residential for female members of the group which would include a series of preliminary workshops to help the attendees prepare for the</p>	<p>Youth Services and Employment</p> <p>Vulnerable People</p>	<p>£3,820</p> <p>Match Funding</p> <p>The Baird Trust- £1,320</p>	<p>£2,500</p>	<p>Award- £2,500</p> <p>Maximum of £1,000 to be used for costs related to the residential aspect of the application</p>
----------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------	----------------------------------------------------------------------------------------	---------------	---------------------------------------------------------------------------------------------------------------------------------------

<p>PRN-030/25</p>	<p>residential and set expectations for the trip. This project would begin in May with the trip taking place in July.</p> <p>Further costs for the project include the cost for the weekend residential and transport costs to the Isle of Mull for 3 Nights.</p> <p>Breakdown of Costs</p> <p>Campsite Hire for 3 nights at 10pppn x 9- £270 Food for trip- £750 Sea Kayaking adventure- £400 Fuel for Mini-Bus- £190 Ferry Tickets- £90 Meals on ferry (Breakfast and Lunch)- £150 Food for Training Sessions- £300 Young Leader training and Expenses- £500 Staffing for Preliminary Sessions (10 x 3hour sessions)</p>				
--------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--	--	--

<p>Hamiltonhill Claypits- Outdoor Learning Hub</p> <p>PRN-046/25</p>	<p>The organisation is seeking funding to purchase a an outdoor unit to assist with the deliver of community activities and partnerships.</p> <p>The organisation has planned to deliver sessions using the hub as a base, these would partner with local schools and a local recovery community, providing a stable base for these groups as they are currently using funds to hire external spaces.</p> <p>Breakdown of Costs</p> <p>Anti-vandal Container-£4,794 Delivery and Installation- £900</p>	<p>Youth Services and Employment (Education and Learning)</p>	<p>£7,378</p> <p>Match Funding-</p> <p>£1,684- QCHA (To be used for equipment for inside the hub) (Confirmed)</p>	<p>£5,694</p>	<p>Award- £5,694</p>
------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------	---------------	-----------------------------

North United Communities Equipment for Activities for Young People from Ruchill/Maryhill PRN- 046/25	<p>NUC are seeking funding towards the cost of providing a pop-up opera for young people in Ruchill/Maryhill, Wyndford and surrounding areas. The event will take place at Stockingfield Bridge on the 5th July 2025.</p> <p>This is a joint venture with Make It Glasgow who will provide on site support in kind for the event to ensure the site is managed in a safe and efficient.</p> <p>Breakdown of Costs</p> <p>3 Pop-up operas- £1,000 Stage Hire- £665 Portable Toilets- £702</p>	<p>Vulnerable People</p> <p>Youth Services</p> <p>Thriving Places</p>	<p>£4,667</p> <p>Match Funding</p> <p>Make It Glasgow CIC- £2,400 (Site and Volunteer Management)</p>	<p>£2,333.50</p>	<p>Award- £1,166.25</p> <p>50/50 pro-rata split award to be considered Maryhill</p>
-----------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------	------------------	---------------------------------------------------------------------------------------------------