



Item 7

17th April 2025

Glasgow Community Planning Partnership

Canal Area Partnership

Report by: Executive Director of Neighbourhoods Regeneration and Sustainability

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The Neighbourhood Infrastructure Improvement Fund (NIIF) – Progress Update

Purpose of Report:

To provide the Area Partnership with a progress update in relation to the Neighbourhood Infrastructure Improvement Fund, including new arrangements for support and governance of this, and a summary of commitments and spend to date

Recommendations:

The Area Partnership is asked to note the contents of the report, review the content provided in the attached tables to confirm its accuracy and identify any new proposals for NIIF to be costed before the next meeting.

1. Background

- 1.1 The Neighbourhood Infrastructure Improvement Fund provides an opportunity to implement participatory budgeting at scale with an approved budget set in 2021/22 of £23million, which carries into 2026. The budget assigned the decision making in relation to this fund to Area Partnerships, with £1million allocated to each ward. This report provides an update regarding the Area Partnership's position in relation to this.
- 1.2 This funding is capital expenditure and therefore can be carried forward to be spent in future financial years, though funding should ideally be fully committed by March 2027.

2. Management and Governance of the fund

- 2.1 In September 2024, the Director of Service Delivery, Neighbourhoods, Regeneration and Sustainability (NRS), provided a report outlining the challenges experienced in implementing the fund and dealing with the volume of requests to date. The report also advised that a new process was being devised to manage this.
- 2.2 In December 2024, a small team of staff were tasked with reviewing the current process for NIIF and the backlog of requests already received, as well as devising clear guidance and processes for its management going forward.
- 2.3 This has involved a significant amount of work to review information held in Area Partnership minutes, within NRS services and across council departments.
- 2.4 As a result, a full breakdown of current committed spend, new proposals still to be costed and spend to date can now be provided.
- 2.5 It should be highlighted that due to previous challenges in the management of this information, the information provided may contain gaps. We would therefore ask that Area Partnerships review what is provided and advise of anything they believe was previously requested or approved, that does not appear in this report.
- 2.6 It should also be noted that proposals discussed at Area Partnerships in both November 2024 and February 2025 have been listed in this report but have yet to be progressed for estimate. We ask that Area Partnerships first review these lists and confirm that they have been approved and should now be sent for estimate within NRS.
- 2.7 Clear guidance has been created to assist community members and Area Partnership Chairs in identifying proposals for the use of the fund which meet the criteria and contain the required information to enable NRS to progress these. This is attached at Appendix 1.

3. Criteria for the Fund

- 3.1 Criteria is outlined in the guidance attached at Appendix 1, however, the following should be noted:
- 3.2 Because the £1 million is designated for capital expenditure, it must be spent on Council infrastructure - Physical things in Council ownership.
- 3.3 The fund is not intended to be used for “business as usual” council activities such as dealing with individual service requests related to basic maintenance or repair of existing assets – for example: individual broken streetlights, blocked drains, potholes etc.
- 3.4 The fund is not intended to be used for consultancy work, for example, the carrying out of community engagement work to find out what projects the community are interested in. It may, in circumstances where Council services require external assistance, be used for technical consultancy fees which are required to develop and deliver a capital project, such as architects or streetscape designers to help communities redesign civic spaces.
- 3.5 The fund cannot be used to fund revenue costs, such as future or ongoing costs related to maintenance, utilities, repair costs etc. Any revenue costs resulting from NIIF investment will need to be met from other sources.
- 3.6 NIIF proposals should not be costed by external contactors or suppliers before being put forward. All proposals need to be costed within GCC in line with procurement procedures.
- 3.7 Potential ideas for the use of NIIF will only be costed by NRS if these proposals have been discussed and approved at an Area Partnership meeting, then submitted through the process outlined in the attached guidance.

4. Process for NIIF requests

- 4.1 As outlined above, all proposals for the use of NIIF must be approved at an Area Partnership meeting before being passed to NRS to be costed.
- 4.2 NRS Neighbourhood Liaison Managers will attend each meeting, present the report produced by NRS and record all approved new proposals on an agreed template to be used internally by NRS. These will be reviewed and costed where possible. They will also provide support and guidance to Area Partnerships on the criteria and information required for NIIF requests.
- 4.3 The officers will also record decisions related to any estimates provided and advise NRS when an estimate has been approved for work to commence. To allow this to be more streamlined, we ask that Area Partnerships discuss and approve a % amount that costs can go over the original estimate without seeking further approval.

- 4.4 This enhanced process will ensure that all proposals and decisions related to NIIF are documented, including all required information, without relying solely on the minutes. We are confident that this process will ensure a sufficient level of information is provided to allow proposals to be costed more timeously.

5. NIIF enquiries and Updates

- 5.1 The new process outlined in the attached appendix will ensure full updates are provided at each Area Partnership meeting on spend and progress. This should negate the need for enquiries out with the meeting cycle to seek information on progress of either work underway or estimates.
- 5.2 However, it is recognised that more general enquiries about the NIIF funding or the process related to this may require a response. For this reason, the Programme Management Office for NIIF have created a NIIF mailbox which will be monitored by the team - NIIFEnquiries@glasgow.gov.uk
- 5.3 This should **not** be used for suggesting NIIF proposals or requesting estimated costs as such requests should go via Area Partnership meetings. However, it will ensure a clear communication channel is in place for any more general queries.

6. Progress to Date

- 6.1 The tables at the end of this report will be provided as standard at future Area Partnership meetings and provide a breakdown of:
- Proposals previously submitted for estimate: **Please note for this round of reports we are asking that Area Partnerships review these and confirm whether these should proceed to being costed if an estimate has not already been provided.** At future meetings, this table will only contain new estimated costs provided by NRS for AP approval.
 - Proposals Requiring more information: where an estimate can not be progressed, a reason for this will be outlined clearly. If this relates to a lack of clear information being provided to allow costing, we ask that Area Partnerships review this and provide the required information to allow this to be considered before the next scheduled meeting.
 - Summary of Committed and Actual Spend to date: This includes an update on any works currently underway and a breakdown of committed NIIF and actual spend to date. **It should be noted that work is still underway to review the actual spend with individual teams within NRS and ensure this has been recorded accurately and appears in the ledger. Final Actual spend for all completed works will be provided in the next round of reports**

1 - Proposals submitted for estimate:

Date of AP Meeting Originally Proposed	Reference Number	Proposed Item Description & Location	Estimate request sent to NRS Ops Team Date	Estimate Received Y/N	Estimate Amount	Comments
18/11/2022	16-010	4 Carriageways & 5 Footway treatments within ward (locations unknown)	N/A		£330,450	Historical request from minutes (estimate taken from original 'pick list') - AP to confirm that these proposals are to be submitted to NRS teams for costings. If AP confirm desire to proceed, they should also specify locations. An up-to date estimate can then be provided.
18/11/2022	16-011	Road Safety within ward	N/A		£100,000	Historical request from minutes (estimate taken from original 'pick list') If AP confirm desire to proceed, they should also specify locations. An up-to date estimate can then be provided.
			Totals		£430,450	

2 - Proposals Requiring more Information:

Date Proposed	Reference Number	Proposed Item Description & Location	Information Required

3- Summary of spend to date:

This table provides details of all committed and actual spend. This includes estimates received and approved, where work has yet to commence and no actual costs have been accrued.

Date of AP Meeting Originally Proposed	Costing Template Reference Number	Details of works	Approved Estimate	Actual Spend	Status	Comments
30/11/2022	16-001	Carriageway Resurfacing: Vaila Street – Skirsa Street to Square including Skirsa Place	£49,410.00		Completed	Completed February 2025 – final costs to be confirmed.
30/11/2022	16-002	Carriageway Resurfacing: Dawson Road, Possil Road to junction	£9,000.00		Programmed	Works ongoing as of February 2025 – final costs to be confirmed.
30/11/2022	16-003	Carriageway Resurfacing: Dawson Road, Craighall Road to cobbles	£7,500.00		Programmed	Works ongoing as February 2025 – final costs to be confirmed.
30/11/2022	16-004	Carriageway Resurfacing: Saracen Street to Kilearn Road	£115,400.00		Complete	Date of completion noted as 31/03/2025 – £115,400.00 spend noted as incurred. Await final costs being posted to ledger.
30/11/2022	16-005	Footway Resurfacing: Crowhill Street – Ashgill Road to Broadholm Street	£28,000.00		Complete	Date of completion noted as 31/03/2025 – spend of £28,475.40 noted as incurred. Await final costs being posted to ledger.
30/11/2022	16-006	Footway Resurfacing: Kippen Street – Ashgill Road to Broadholm Street	£49,000.00	£58,144.62	Complete	
30/11/2022	16-007	Footway Resurfacing: Firhill Road – Outside Stadium	£17,500.00		Complete	Date of completion noted as 31/03/2025 – spend of £13,034.00 noted as incurred. Await final costs being posted to ledger.
30/11/2022	16-008	Footway Resurfacing: Liddesdale Road – Birsay Road to School	£35,000.00		Complete	Date of completion noted as 31/03/2025 – spend of £21,706.30 noted as incurred. Await final costs being posted to ledger.
30/11/2022	16-009	Footway Resurfacing: Rassay Street – Scaraway Street to shops	£19,600.00		Complete	Date of completion noted as 31/03/2025 – spend of £19,366.10 noted as incurred. Await final costs being posted to ledger.

Unknown	16-012	Improve/Upgrade Pedestrian Facilities: Possi/Dawson	£42,269.44	£43,523.74	Complete	Completed April 2023
Unknown	16-013	Improve/Upgrade Pedestrian Facilities: Balmore/Broadholm	£33,642.08	£34,345.66	Complete	Completed April 2023
18/11/2022	16-014	Scottish Canals Stockingfield Bridge Community Art Project (Murals)	£36,000.00		Complete	Noted on minutes of 19/04/2024 that mural was now complete. Confirmation of recharge required as not on ledger – awaiting invoice. Estimate inclusive of VAT and 50% contribution towards costs. £36,000 committed by Maryhill AP also.
18/11/2022	16-015	Mechanical Sweeper	£200,000.00		In Progress	GCC sweeper provided as an Interim solution – procurement of new sweeper ongoing.
Totals:			£642,321.52	£136,014.02		
*Running Total:			£653,424.02			
Total Budget			£1,000,000.00			
Remaining NIIF Allocation:			£346,575.98			

*Running Total shows all ACTUAL SPEND for 'COMPLETED' WORKS & ESTIMATED SPEND for 'INCOMPLETE' WORKS This is then subtracted from the AP £1 million allocation to show remaining NIIF.