

PRN	Organisation	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)				
374/22	Ibrox Parish Church	06/02/2024	£9,000	Building refurbishment programme	£0
504/23	Riverside Halls	16/04/2024	£2,280	Lunch Club	£0
429/22	St Constatine's Hall	16/04/2024	£3,150	Seniors Lunch Club	£5,400
511/23	Halo Arts	16/04/2024	£5,260	Community Arts Project	£0
426/13	Impact Arts	16/04/2024	£8,479	Seniors Activity Programme	£0
316/18	PEEK Play	16/04/2024	£5,235	Weekly Street Play Session	£3,000
569/23	Richmond's Hope	16/04/2024	£832	Day trip costs	£500
585/19	The Old Govan Fair	16/04/2024	£9,000	Community Event	£0
562/23	St Constantine's Nursery	16/04/2024	£350	Bus Trip	£0
057/24	The Pearce Institute	16/04/2024	£4,712	Equipment / Furnishings	£0
022/16	Govan Reminiscence Group	16/04/2024	£300	Bus hire	£0
570/23	Glasgow Tigers Academy	16/04/2024	£415	Equipment (Sports kits)	£162
590/23	Govan Youth Information Project	16/04/2024	£500	Equipment	£0
548/23	Ibrox Nursery Class	16/04/2024	£350	Bus Hire	£0
049/18	Safety Awareness Glasgow	07/05/2024	£375	Bus Hire	£0
113/18	Govan 'C' Residents Association	07/05/2024	£500	Bus Hire	£1,700
086/24	Invisible Cities	14/08/2024	£490	Event Materials	£100
091/24	Maslow's Community Shop	14/08/2024	£350	Bus Hire	£300
104/18	The Preshal Trust	03/09/2024	£1,400	Equipment for 6 week photography programme	£0
429/23	Active Schools -Lourdes Cluster	03/09/2024	£720	Afterschool club activities	£0
159/20	Halo Arts	03/09/2024	£2,890	School Pantomime shows	£0
133/24	Clyde Community Hall	03/09/2024	£875	Tea Dance for elderly & vulnerable people	£0
278/19	Pacitti Community Garden	03/09/2024	£9,015	Refurbished Garden Equipment	£13,604
147/24	The Portal Arts	12/11/2024	£500	Pilot Govan Queer Space	£0
147/24	The Portal Arts	12/11/2024	£4,300	Deliver Govan Queer Space	£1,500
318/24	Madrassa Al-Arabia A-Islama	05/02/2025	£7,500	Food Poverty Relief programme	£22,500
	Sub Total		£78,778.00		£24,766
	Service Applications (CEA996)				
444/23	St Saviour's Primary School	16/04/2024	£1,350	Residential trip	£5,280
042/14	Govan High School	16/04/2024	£1,000	Residential trip (School of football programme - Madrid)	£12,500
142/24	Ibrox Primary School	12/11/2024	£5,000	Playground Development	£0

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574/11	Pirie Park Primary School	12/11/2024	£1,000	Residential Trip	£5,500
	Sub Total		£8,350.00		£23,280
	Playschemes (Ward 11)				
335/22	Glasgow Women's Aid – West End	06/02/2024	£1,656	Programme of activities	£0
270/11	Beachcombers	06/02/2024	£1,248	Programme of activities	£0
	Sub Total		£2,904.00		£0
	Accruals / Returned Funds	Date Returned	Amount Returned	Reason for Return of Funding	
	Sub Total		£0.00		
	Total Budget (2024/25)	100%	£90,149		
	Total Allocated	100%	£90,032.00		
	Total Returned Funds (Accruals)				
	Total Area Budget Remaining	0%	£116.56		
	Match Funding Attracted	53%	£48,046.00		

	Festive Lighting Programme 2024/2025		
	Feature	Date Allocated	Cost
	Sub Total		
	Total Cost		
	Central Funding Allocation		
	Area Budget Allocation		