



Glasgow Community Planning Partnership.

Govan Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Govan Area Budget for 2025/26 is £90,149.
3. The Area Partnership committed £0.00. from the 2025/26 Area Budget at its meeting on 5th February 2025/26 and £0.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £0.00 has been committed to date to various projects serving the area, leaving a balance of £90,149. yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £90,149

Balance - £90,149

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Govan Youth Information Project GYIP Myth Buster Program PRN: 003/25	<p>Funding is requested to support a peer programme and residential trip to Ireland for a group of 16 young positive role models and staff. The group will travel to Belfast to work with groups like Ardoyne Youth Club who have been proactive in tackling issues in their community. On this trip the group will learn about their identity, where their beliefs come from and their own community to prevent the spreading of mistrust and division that they will share with their younger peers.</p> <p>The group will run sessions to over 100 pupils in the local primary schools (P6,7 at St Saviours and Riverside) on the following topics: Myth Busting, Discrimination, Misinformation and social media awareness.</p> <p>Costs Include: Staff Cost for Programme £558.36 Venue Hire £450 Supermarket £200 Cost of trip £5,741.30 Celebration event for Programme £250</p>	(ii) Vulnerable People (v) Thriving Places	£7200.00	£7200.00	Recommend £2458 Full Award minus £4741 as per guidance.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Tamil Academy Tamil women's Day Group Activity 2025 PRN: 457/23	<p>Funding is requested to fund a community event celebrating Tamil women. The event aims to provide a platform for women to share their experiences, showcase their culture heritage and build connections within the wider community. The event will include a variety of activities such as:</p> <ul style="list-style-type: none"> - Workshops on topics like leadership, mental health, and cultural identity. - Cultural performances showcasing traditional Tamil dance, music, and art. - Storytelling sessions where Tamil women can share personal and community narratives. - Information stalls offering resources on local services and support networks. - Fun games/activities for the women to get involved. <p>The project is designed to address challenges faced by Tamil women, such as social isolation and underrepresentation, while promoting diversity and inclusivity in the Govan area. By fostering cross-cultural understanding and empowering participants, the initiative will contribute to building a more cohesive and supportive community. The event is anticipated to benefit Tamil women directly, while also encouraging engagement from the wider Govan community, creating a positive ripple effect across the area.</p>	<p>(ii) Vulnerable People</p> <p>(v) Thriving Places</p>	£2410.00	£2410.00	Recommend £2310

	<p>Costs Included:</p> <p>£160 – Hall Hire (Ibroy Parish Church) main hall £20ph x 4hrs, creche room £20hrs x 4hrs</p> <p>£400 - Two workshop facilitators @£50ph for 4hrs</p> <p>£350 promotion and Marketing</p> <p>£400 – 4 performances @ £100each</p> <p>£350 - Workshop Materials, event décor and display Supplies</p> <p>£150 – Transport costs for volunteers (£10 x 15 volunteers)</p> <p>£400 – £8pp x 50 participants</p> <p>£200 – Onsite creche, 2 childcare professionals for 4 hours x £15ph, snacks/play materiel sect £80</p>				
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34th Glasgow Girls Brigade Almond Valley Gathering PRN:331/24	<p>Funding is requested to support a day trip to Almond Valley Heritage Park. The Girls Brigade Glasgow are arranging this trip to bring all the Girls brigade groups together for a one-day event.</p> <p>Costs Include: £450 - Bus Hire £250 – Park Entry £20pp x 25 £225 – Lunch @ £9pp x 25</p>	(ii) Vulnerable People	£925.00	£925.00	Recommend £925.00
Harper Church PRN: 340/24	<p>Funding is requested towards a community kitchen refurbishment and window replacement. The building is traditional church building which lacks suitable wall insulation and has single glazed windows. The refurbishments will improve thermal efficiency and reduce energy usage for the church to offer a comfortable and suitable space where they can continue delivering their community activities. Such as: English Classes Community Meals/Cooking Classes Youth Club Parent and Toddlers Group The aim of these groups is to help people who are living in challenging situations by supporting them to improve their health and wellbeing.</p> <p>Costs Include: £6,780 - Window Replacement; Supplier MS Johnstone £26,245.00 – Kitchen Refurbishment; supplier RH Morton</p>	(ii) Vulnerable People (v) Thriving Places	£33,025.00 Match Funding £20,000 – Harper Church (Confirmed) £2000 – Gordon Fraser Charitable Trust (Pending)	£9015	Recommended £9015

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
The Daisy Project Community Health Reset PRN: 246/13	<p>Funding is requested to support a 12-week health and learning program for women who have suffered Domestic Abuse. The aim is to enable participants with a recovery toolkit that will empower them to take control of their health and wellbeing on a long-term basis. The programme will give the access to a lifetime of therapeutic coaching sessions that they can access after the course.</p> <p>Costs Include: £4950 - Lifetime access links to online RESET course, 12 therapeutic coaching sessions; supplier optimum Health Clinic £720 – Venue Hire £25 x 3hrs for 12 weeks. £600 - Independent Facilitators £50 x 12 sessions</p>	(ii) Vulnerable People	£6270.00	£2090	Recommended £2090 Pro Rata Award £2090 - Cardonald £2090 - Greater Pollock

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Halo Arts Govan Cinema PRN: 010/25	<p>Funding is requested to deliver a monthly free community cinema at the Pearce Institute from May 2025 – March 2025. This project aims to enhance community spirit and provide enrichment and entertainment for all ages. The cinema will feature diverse film selections from classic to contemporary for kids and adults. Films will show on the last Wednesday of every month starting 28th May from 5-9:30pm with a capacity of 90 individuals. Each month local residents can vote on which film they want to see via our website and social media channels.</p> <p>Costs Include: £1800 - Film Licenses @ £90 x 2 per month £900 – Hall Hire £20ph for 45hrs £400 – Publicity, Print and Distribution £1,500 – Screen, projector hire, Blu-rays and materials £100 – Contribution to Cinema License £800 – Staff Ushers x 2 @ £40each x 10sessions</p>	(v)Thriving Places	£5000 £500 – In kind cost towards staff.	£5000	Recommended £5000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Old Govan Fair Community Event PRN: 549/23	<p>Funding is requested for two free community events. One event is the annual Govan Fair (6th June) and the other is Govan loves Christmas event. The of the events is to bring together the local people together to celebrate Govan as a thriving and resilient community.</p> <p>Costs Include: Govan Fair = £7000 £1670 – Staffing costs £1700 – Production and parade costs £700 – Publicity and Marketing £1070 – Admin/Organisation, PLI, GCC Levy £1860 – Artists and performers Christmas Event = £5000 £720 – Staff £1510 – Production and Site costs £700 – Publicity and Marketing £570 - Admin/Organisation £1500 – Artists and Performers</p>		£12000 Match Funding £1000 - Govan Housing Association (Pending) £2000 – Elderpark HA and Linthouse HA (Pending)	£9000	Recommend £5000 awaiting additional information in relation to Admin/GCC Levy costs

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Sunny Govan Community Media SQA Radio Skills Qualification PRN: 351/23	<p>Funding is requested to support the deliver a 6-week radio skills course that will include SQA L5 National Progression Award. The course will also include -Skills development – personal development and community engagement. The project aim to deliver 8 of these courses throughout the year and the AP funding will go towards half of the qualification costs related to the programme. This will enable to project to offer the qualification free of charge benefitting 32 people in Govan area.</p> <p>Costs Include: £9600 - SQA qualifications £2908.39 – Staffing costs £427.03 – Recruitment/Outreach £531.90 - Venue hire £400 – Refreshments £640 – Training equipment</p>	(ii) Vulnerable People	£14507.60 Match Funding £5707.60 - Robertson Trust (confirmed) £4000 – Endrick trust (confirmed)	£4800	Recommend £4800
Dig in Foods ltd Govan Community Greengrocer PRN: 015/25	<p>Funding is requested to run a summer barter programme where small scale local growers can bring any surplus they have grown and swap this for a voucher to use in store. We will work with local growing spaces and locate donation boxes where people can donate a glut of veg to the shop to be taken free by customers. The aim of the project is to develop services offered by the greengrocers whilst encouraging seasonal eating and reduce food waste.</p> <p>Costs Include: £3402 - Freelance Community worker @£18hrs, 21 hrs pw for 9wks.</p>	(ii) Vulnerable People (v) Thriving Places	£3402 Match Funding £402.00 - Elderpark Housing	£3000	Recommend £3000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Govan High School Malawi Trip PRN: 367/24	<p>Funding is requested towards the cost of a school Malawi trip. 12 pupils (8 of which are living in SIMD 1&2) have been chosen via application to go on the trip. The trip costs £2600pp with a total cost of £3900. Other funding has been secured, and fundraising is also being carried out with the aim to reduce the cost for Parents/Carers. The trip aims to educate and offer the pupils a hands-on learning experience of the world today and the contrasting lives and cultures of Malawi.</p> <p>Costs Include: £30,855 – Orbis Expeditions</p>	(ii) Vulnerable people	£30,855 Match Funding £27,855 Turing Scheme (Confirmed)	£3000	Recommend £1000
Govan High School London Dance Trip PRN: 128/15	<p>Funding is requested towards travel expensive for a school dance trip to London. The aim of the trip is to provide the group with a dance experience where they will be exposed to professional level performances and workshops. The trip costs £450pp with a total cost of £18,000. This funding will help reduce the cost pp for parents/carers.</p> <p>Costs Include: £1500 – Travel expenses Supplier Premiership experiences</p>	(ii) Vulnerable People	£18,000 No match funding confirmed. funding being sourced and fundraising will be carried out by the school to support the costs.	£1500	Recommend £1000

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FARE Govan High Holiday Program PRN: 133/19	<p>Funding is requested to support an easter and summer program running from and for the pupils of Govan High. The aim of the programme is to offer a safe and nurturing space during the school holidays that will improve health and wellbeing, reduce isolation and support young people to access positive activities. The funding will be used towards transports and sports equipment costs.</p> <p>Costs Include:</p> <p>£300 - Easter Trip transport £900 – Summer trip transport x 3 £900 – Sports equipment – 2 x dart boards @ 150each, table tennis table bats and balls £200, footballs £10 x 20, 4 Tennis rackets and balls £100</p>	<p>(i) Youth Employment/ Services</p> <p>(ii) Vulnerable people</p>	£2100	£2100	Recommend £2100

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
St Constantine's Senior Lunch Club PRN:	<p>Funding is requested to assist with the costs of a weekly Seniors Lunch which takes place in the hall every Thursday between 12noon - 3pm. Up to 50 people attend each sitting and it is anticipated that numbers will increase, particularly in the colder months. A 3-course hot meal is prepared by a cook, assisted by an array of volunteers who set up/ clear away the hall and kitchen area as well as serve the meals. The cook also purchases all required ingredients and prepares as much as food as possible in advance of the lunch.</p> <p>The cost of providing the meal weekly is £170 for the purchase of food. The church covers the cost of power supply to heat and light to the facility as well as access to the kitchen area. Attendees contribute £2 and free meals are available to remove any barriers to those most in need. Information is also provided with regard to accessing Welfare Benefit officers, housing, local activities etc. to address cost of living crisis, isolation and anxiety.</p> <p>Costs include: Food ingredients (meat and veg) @ £170 p/w x 24 weeks</p>	(ii) Vulnerable people	£8160 Participants Contribution £4080	£4080	Recommend £4080

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
International Film Festival Glasgow (IFFG) Education Programme 2025 PRN: 077/20	<p>Funding is requested funding towards the cost of curating and delivering their education programme, educator's fees, equipment and audiovisual support along with travel support and provisions for attending schools (Hillhead primary and secondary, Govan Gaelic & Glasgow Virtual school). The festival takes place between 12th November – 16th November 2025. Venues – Grosvenor Picture Theatre (G12)</p> <p>The Alchemy Experiment (Byres Road) The Social Hub (Merchant City, G1) Film City Glasgow (Govan,G51)</p> <p><u>Costs Include:</u> £3,750- Educators Fees/Artists Fees for workshop delivery (5 x £750) = £950 - Equipment Hire (iPad, props for workshops) = £2,200- Venue Hire £1,580 - Curation/Programming/ Film Screening Fees £1,250 - Transport, provision for pupils, volunteers per diems £4,850 - Staff Costs (core) £2,250 - Staff Costs temporary (Venue coordinator, front of house etc) £750 - Tech Support £830 - Access costs / Subsidised attendance £2,250 - Marketing/ Social</p> <p>Number of beneficiaries – 1,350</p>	(v)Thriving Places	<p>£20,660</p> <p>Match Funding</p> <p>£3,000 from the Corra Foundation.</p> <p>£9,180 funding from Film Hub/National Lottery Funds.</p>	£8,480	<p>Recommend £1,696</p> <p>Pro Rata</p> <p>£4,240 Hillhead AP £2,544 Anderston/City/ Yorkhill</p>

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ACVC Wood working PRN: 140/22	<p>Funding is requested to run a 48-week miniature crafting and painting club designed for enthusiasts of all levels. The group will run once a week 6-10pm and include learning activities like model building, painting techniques, miniature photography and Airbrushing masterclasses. The programme will also include guest speakers and community events including monthly challenges, quarterly exhibitions and skill swapping evenings. The project aims to provide a creative outlet, skills development and thriving community.</p> <p>Costs include: £718 Paint resources £1366 – Craft Materials £857 – PPE £773 – Handheld tools £4,800 – Tutor costs @ £30ph for 4hrs over 48 sessions</p>	(ii) Vulnerable People (v) Thriving Places	£28,194 Match Funding £19,680 £2730 - Veterans Foundation £7800 - BFBS £650 - National Lottery £800 – GCVS £7,700 - ACVC HUB	£8514	Recommend £5676 Pro-rata (70/30 split) £2838 - Cardonald AP

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Pearce Institute Pride and Prejudice PRN:	<p>Funding is requested to support a 36-session youth arts project challenging sectarianism, racism and bigotry and culminating a large-scale community performance. Aimed at 9–16-year-olds the sessions will run once a week and be led by a range of art tutors from drama, visual arts, dance and multimedia. The main aim is to use the arts to explore and challenge sectarianism and celebrate difference and cultural diversity. This group is already running Parkhead, Toryglen, Ibrox and Maryhill. This funding will go towards delivering the program in Govan at the PI. It is believed the programme will reach 90 attendees over the course.</p> <p>Cost Includes: £2340 – Drama Practitioner @ £65 x 36wks £1620 – workshop Assistant £45 x 36wks £400 – Promotion and Distribution £300 – Workshop Materials £972 – Venue hire (In kind costs) £2500 – Insurance, admin, Coordination (In kind Cost)</p>	(ii) Vulnerable people (v) Thriving Places	£8132	£4660	Recommend £4660

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Life Southside Stars PRN:	<p>Funding is requested to contribute towards Southside Stars.</p> <p>Southside Stars is a joint programme with The Pearce Institute which is a weeklong celebration of young people's talent in dance, arts, drama and music culminating in a final performance for family, friends and the local community to enjoy.</p> <p>It is often said by young people that they face barriers to arts such as costs, venues, transport and economic circumstances.</p> <p>The young people will also gain a saltire award for Groupwork and will be supported in achieving an accreditation in Participative Democracy Certificate (PDC) which is a youth award that provides accreditation to young people actively involved in decision-making in groups. It is worth 2 credits at SCQF level 5 and constitutes 20 hours of learning.</p> <p><u>Costs Include</u> £5909.68 – Glasgow Life in kind staff and Youth work Support £1,625.00 – Pearce Institute in kind Hall Hire and Staff Costs £ 335.00 – Refreshments and food for participants on the night £2,250.00 – Arts practitioners, Drama, singing, dancing £ 470.00 – Admin Insurance and Co-</p>		<p><u>Total Costs</u> £13,039.68</p> <p><u>Match Funding</u> £7,534.68 Glasgow Life Support</p> <p>£1505.00 – PI Holiday Programme (Pending)</p>	£500	<p>Recommend £500</p> <p>Pro rata £500each AP</p> <p>Cardonald, Greater pollock, SSC, New/Auldburn, Linn, Pollokshields and Langside</p>

	ordination £1,200.00 – Stage Lights and PA system £ 750.00 – Photos, t-shirts, activity resources £ 500.00 – Publicity, Promotion and local engagement and sponsored Facebook post				
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Scottish Sports Futures (SSF) Developing youth leadership, skills and Employment Opportunities PRN: 040/25	<p>Funding is requested to support a young leaders training programme with the addition of one young person gaining paid employment for 6 months. 10 young leaders will take part in the programme and will gain sports leadership training and gain SCQF Qualifications in the following: SCQF L5 - Working with young people in sport -Planning effective physical activity programmes -Human connection -Conflict resolution -Goal Setting - Communication The group will learn and work by delivering to the twilight programme already running in Govan benefiting 50 young people in the area.</p> <p>Costs include: £3500 SCQF Accreditation £2200 Contribution to facilitators such as Kyniska Advocacy and Graeme Armstrong £1000 Contribution to coordinate employee project costs £1200 Physical activity qualifications £120pp x 10 £1012 Employment of young person in Govan £13.50ph for 3hrspw x 25weeks.</p>	<p>(i) Youth Employment/ Services</p> <p>(ii) Vulnerable people</p>	<p>£17,512</p> <p>Match Funding £6600 – Cash Back in the Communities</p> <p>£1000 SSF – Training Contribution</p> <p>£1000 Venue Hire</p>	£8912	Recommend £8912