



Item 6

16th September 2025

Glasgow Community Planning Partnership.

Dennistoun Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Dennistoun Area Budget for 2025/26 is £65,665.

3. The Area Partnership committed £13,162 from the 2025/26 Area Budget at its meeting on 29th April 2025 and £1,795 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £15,457 has been committed to date to various projects serving the area, leaving a balance of £50,208 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Four applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Delegated Functions Area Budget 2025/26

Project Title	Applicant	Project Description	Decision	Local Investment Priority
024/22 Second World War Leaflet and Stickers	The Friends of Glasgow Necropolis	Funding requested to support remembering the fallen in this 80 th Anniversary of the Second World War. We are hoping to produce a Second World War Leaflet and stickers. Includes mapping of locations of the Second World War graves and on reverse of leaflet details of each of the casualties.	Approved £445	(i) Improve Health and Wellbeing

Day Trip	Young @Heart 50+ Club	A trip to Saltcoats for 31 members. The trip aims to provide a positive, uplifting experience that promotes wellbeing through social connection and a change of environment. The members will use their bus passes for transport. The funding is for meals and refreshments.	Approved £500	(i) Improve Health and Wellbeing
Bus trip to Heads of Ayr	Gingerbread East End	A trip to Heads of Ayr for 33 people on 29 th July. This trip will enhance social, physical, emotional and imaginative development through play exploration, enriching wellbeing.	Approved £500	(i) improve health and wellbeing; (iii) services for children and young people.
Bus hire for Ayr Beach	Gingerbread East End	A trip to Ayr Beach on the 6 th August for 33 people. The trip will benefit the local community, respond to exceptional circumstances, afford children experiences that will boost their social development and wellbeing in spite of cost of living pressures facing families.	Approved £350	(i) improve health and wellbeing; (iii) services for children and young people.

6. Ineligible applications.

Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.

- Applications that are made to more than one Area Partnership to consider will be limited to neighbouring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

1. Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.
2. Show Racism the Red Card - this application was submitted to all 23 Area Partnerships.
3. Freed Up - this application was submitted to all 23 Area Partnerships.
4. Jambo! Radio SCIO – this application was submitted to 19 Area Partnerships.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:
 - 1) note the budget position for 2025/26;
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £65,665
Committed Amount - £15,457
Balance - £50,208

Appendix 1

Client / Project Title	Purpose of award	Local investment priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
St Roch's Childcare Service	<p>Request for funding as follows:</p> <p><u>Toy Library in partnership with Make Do and Grow</u></p> <ul style="list-style-type: none"> Toy Library membership for up to 20 families (6 months project access). Bi-weekly on-site toy deliveries with a Community Liaison offering guidance and support. Three pop-up Stay and Play sessions to encourage family play, engagement and connection. <p><u>STEAM Project</u></p> <p>To purchase STEAM resources. The resources will also support local professionals visiting the nursery contributing to the children's learning.</p> <p>Family Trip to Science Centre</p>	<p>(i) Improve Health and Wellbeing;</p> <p>(iii) Services for Children and Young People</p>	<p>£11,020</p> <p><u>Toy Library</u> Match Funding from City Changemakers Project = £5500 Administration in kind</p>	£5,520	Approve £5,520

	<u>Breakdown of Costs</u> Stay and Play pop-up sessions (materials & staffing) = £390 Membership for up to 20 families = £1,300 Communications = £310 STEAM Resources = £3,020 Science Centre Trip = £500				
Sighthill Nursery	To assist in the creation of two dedicated outdoor spaces 0-2 years and 3-5 years, each resourced to tailor to their developmental needs. The nursery has secured funding for portable fences to provide more safety for the children as the garden is an open space. They are hoping to install two wooden shelters for storytelling and literacy activities, provide sand, water and creative play areas, making sure every child can experience the wonder and learning that comes from playing outdoors. They are requesting funding to purchase one shelter. <u>Breakdown of Costs</u> Cozy Super Shelter = £1,375	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Activities at Community Facilities	£4,400 Secured funding – Sighthill Nursery £3,400	£1,000	Approve £1,000

Client / Project Title	Purpose of award	Local investment priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Econic Life Neuro-Kind Network: Peer-led ADHD Support with Adaptogenic Wellbeing Sessions	Neuro-Kind Network will run 8 peer-led support sessions (twice per month), each with up to 20 participants. Sessions include adaptogenic drinks like lion's mane lattes and reishi mocktails, alongside information sharing on natural supports for ADHD, such as functional mushrooms and methylation pathways. The group aims to reduce stigma, increase self-understanding, and foster community. It will run in Dennistoun and support up to 160 beneficiaries. A referral pathway is already in development via a Community Link Worker from The ALLIANCE, who will refer patients presenting with ADHD symptoms, neurodivergent needs, or difficulties accessing conventional mental health support. Each session will incorporate specially designed workbooks for participants to use and reflect on, ensuring learning is practical and tailored to ADHD-related challenges. We also intend to invite guest speakers such as neurodivergent advocates, wellbeing experts, or clinicians with lived	(i) Improve Health and Wellbeing;	£2,710	£2,710	Reject £2,710

	<p>experience, depending on availability.</p> <p><u>Breakdown of Costs</u> Venue Hire at £20 per hour x 2 hour x 8 sessions = £320 Facilitator fees – 2 x £25ph x 2hrs x 8 sessions = £800 Adaptogenic Drinks £4 x 160 participants = £640 Marketing and Design = £200 Print materials and flyers = £150 Session resources, props and materials = £150 Admin and volunteer expenses = £200 Evaluation, reporting and CRM tools = £250</p>				
<p>Dennistoun Early Years Centre</p> <p>Waterproof Suits</p>	<p>To support access to outdoor learning and parental engagement. The nursery would like to purchase 40 outdoor waterproof suits. This will support their learning raising awareness of the importance of farm to fork.</p> <p><u>Breakdown of Costs</u> Rainy day waterproof age 5-6 £60.00 x 5 =£300 Rainy day waterproof age 4-5 £60.00 x 10 = £600 Rainy day waterproof age 3-4 £60.00 x 10 = £600 Rainy day waterproof age 2-3 £60.00 x 10 = £600 Rainy day waterproof suit 12-18 months £46.00 x 5 = £230</p>	(iii) Services for Children and Young People.	<p>£2,330</p> <p>Secured Funding from Dennistoun Early Years Centre = £1,330</p>	£1,000	Approve £1,000

Client / Project Title	Purpose of award	Local investment priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Rosemount Lifelong Learning Collaborative Learning Space	The organisation is facing two challenges of demand from learners and layout of the multi-function space. To encourage collaboration and create more available space they are requesting funds for mobile collaborative desks. <u>Breakdown of Costs</u> Collaborative Desks £1,785.42 x 3 = £5,356.26 (inclusive of shipping and taxes).	(iii) Services for Children and Young People; (v) Activities at Community Facilities.	£5,357	£5,357	Approve £5,357
Spire View Housing Association Paws & Paint	Funding for a mural on the corner of James Nisbet Street and Rhymer Street. To help combat the ongoing issue of graffiti. To undertake a series of workshops with children from St Roch's and Royston Primary School to design creative signage around dog fouling. <u>Breakdown of Costs</u> Design of Artwork with Primary schools 6 workshops = £1440 Purchase of art materials = £200 Mural Production = £5,000 Signage Production = £370 Art Assistant £38.33 x 4hrs x 6 workshops = £919.92 Framework for mural = £320	(ii) Community Safety; (iv) Neighbourhood Management/Environmental Issues; (v) Activities at Community Facilities.	£8,250 Secured Funding Spire View HA = £1,040 Heritage Lottery = £720	£6,490	Approve £6,490

Client / Project Title	Purpose of award	Local investment priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Wise Mentoring CIC Character Mentoring Programme – Autumn/Winter Term	<p>To provide a Mentoring Programme for 45 children aged 9-11. The programme supports children to learn practical skills that will develop their character and inner strengths. The children will be paired with a mentor, and this will take place one afternoon per week in Barmulloch, Royston and St Roch's Primary Schools.</p> <p><u>Breakdown of Costs</u></p> <p>Project Leaders salary (3 positions, 1 day/week for 16 weeks) = £ 4,704 Project materials (printing of books, craft materials etc) = £ 270 Food and drink (juice boxes, biscuits, fruit) = £ 480 Volunteer costs (including travel expenses) = £450</p>	(i) Improve Health and Wellbeing;	£5,904	£5,904	Approve £5,904