



Item 11

25 September 2025

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Rory O'Sullivan Email: Rory.OSullivan@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget, inform members of applications considered under Delegated Functions, and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26, any applications considered under Delegated Functions, and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Anderston/City/Yorkhill Area Budget for 2025/26 is **£62,446.00**.
3. The Area Partnership has committed a total of **£20,464.00** to date to various projects serving the area, leaving a balance of **£41,982.00** yet to be allocated.

Area Budget Applications

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Applications dealt with under Delegated Functions

5. Six applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Garnetbank Willow Tree Fayre PRN: 266/21	Garnetbank Primary School PC	Funding is requested for the Garnetbank Willow Tree Fayre on 16 th May 2025. <u>Breakdown of Costs:</u> - Silent Disco 2 Hours 60 Headsets = £125 - Catering Supplies = £50 - Craft and entertainment stall supplies = £60 - Inflatable bouncy castle = £108 - Refreshments = £60 - Speaker for music = £90	£493	Vulnerable People and Families

Garnethill Bloomers PRN: 157/20	Garnethill Community Council	Funding is requested to help maintain flower railing planters, window boxes, and small neglected areas of Garnethill. <u>Breakdown of Costs:</u> - Large beer barrel planters (Dobbies) = £120 - Summer plants, autumn and winter foliage, summer bulbs (Dobbies) = £270 - Replacement soil (Dobbies) = £54 - Paint to cover any graffiti (B&Q) = £28	£472	Cleansing and the Environment
Garnethill Afternoon Tea Parties for Senior Citizens and Vulnerable Adults PRN: 081/25	Garnethill Community Council	Funding is requested for four afternoon tea parties for senior citizens and vulnerable adults in the local area. <u>Breakdown of Costs:</u> - Refreshments for 4 events = £160 - Bingo prizes = £40 - Guest artist = £120 - Hall hire = £80	£400	Community Empowerment
Improving Access PRN: 280/23	Greyfriars Biophilic Community Garden	Funding is requested for accessibility improvements into and within the garden – stemming from a commissioned Access Audit from the Glasgow Access Panel. <u>Breakdown of Costs:</u> - Works to lower keypad locks on gates and removing metal latch on lower gate = £480 - Installing a metal or concrete ramp from the pavement for improved access = £684	£500	Community Empowerment Cleansing and Environment
ECM Helping Hands – Summer Day Trip 2025 PRN: 099/22	Emmanuel Christian Ministries	Funding is requested towards a planned Summer Day Trip to Troon Beach. <u>Breakdown of Costs:</u> - Train tickets = £294 - Refreshments = £196 - Games & Activities = £100 - Volunteer costs = £100	£495	Community Empowerment Vulnerable People and Families

Festive Event PRN: 180/25	Dundasvale Community Council	Funding is requested for a jointly organised festive event with Dundasvale Community Council and Queens Cross Housing staff for up to 60 residents, including approximately 20 children. <u>Breakdown of Costs:</u> - Buffet food and refreshments for 60 people = £500	£500	Community Empowerment Vulnerable People and Families
-------------------------------------	------------------------------------	--	------	--

Recommendations

6. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Budget 2025/2026: £62,446.00

Balance: £41,982.00

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
The Pyramid <u>Project Title</u> Anderston Winter Celebrations PRN: TBC	Since 2022, with support from the Area Partnership, the Pyramid at Anderston have produced a series of popular community-led activities and events throughout the winter, and are seeking funding to continue these activities in 2025/26. The vast majority of beneficiaries for these winter events are from Anderston, Finnieston, Yorkhill, and Kelvingrove areas. The central event is Anderston Loves Christmas in December. This is complemented with other events and activities including but not limited to Halloween, Burns Night, Diwali, Eid, St Andrew's Day, and Lunar New Year. Area Budget funding has been the seed funding which has enabled the Pyramid to secure additional funding from partnerships including Film Hub Scotland, the British Film Institute, the Weavers of Anderston, Glasgow West Housing Association, Sanctuary Scotland, Age Scotland, and others. By providing free, low cost and pay-what-you-can activities, this enables fair and equal access to activities and events by reducing/removing barriers for priority groups, as well as increasing the range of activities available to local people who may not be able to access them otherwise.	Community Empowerment Vulnerable People & Families Cleansing and the Environment	£12,500.00 <u>Match funding</u> The Pyramid at Anderston = £1,000.00 <i>[Confirmed]</i> Film Hub Scotland = £4,000.00 <i>[Pending]</i>	£6,000.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The Pyramid will continue to involve and engage community members and local partners, supporting people and groups to work together to plan and produce content, empowering the community to create meaningful events and celebrations, building community pride, connection, and resilience. <u>Breakdown of Costs:</u> - Activities for events, including performers, entertainment, Santa & Mrs Claus (Various) = £2,500.00 - Staffing, security (Various) = £1,500.00 - Film programme, inc. equipment hire, projectionist, licensing, etc. = £5,000.00 - Catering (In House) = £2,000.00 - Promotion, marketing and publicity = £800.00 - Materials, inc. costume, lights, decorations, craft materials (Various) = £700.00 Total cost of project = £12,500.00 Date: October 2025 – February 2026 Beneficiaries: 1,800				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Townhead Village Hall <u>Project Title</u> Activities for Young People in Townhead PRN: 115/25	Funding is requested to provide a Christmas party as well as Halloween party for local children in Townhead. For Halloween, Townhead Village Hall will have music, games, and prizes for Christmas. Each child will receive a wrapped gift from Santa, and a gift bag to take home. This will support health and wellbeing within the community – especially for vulnerable families. <u>Breakdown of Costs:</u> - Halloween fun night – Prizes, entertainer, and refreshments = £250.00 - Christmas party – selection boxes + DJ + refreshments = £500.00 Total cost of project = £750.00 Date: October 2025 and December 2025 Beneficiaries: 200	Vulnerable People and Families	£750.00 <u>Match funding</u> None.	£750.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Music Broth <u>Project Title</u> Music Broth Community Welcome PRN: 115/25	Funding is sought for a programme of structured weekly 3-hour group workshops over 10 weeks (30 hours total). Sessions will be delivered by local tutors at Musicians' Union rates (3 tutors x 10 hours each). Music Broth have an extensive local tutor base, and pay MU rates. 14% of enquiries into Music Broth for musical instruments and musical workshops across Glasgow come from Ward 10, which is why Music Broth have decided to open a second library space in Ward 10 (Elliot Street). The organisation have taken on a new bright modern spacious fully accessible venue, and are now preparing to open (scheduled for official opening on 27th September 2025). Local demand is currently oversubscribed for drum and music production workshops, with high demand for guitar and violin, highlighting the need for structured, accessible workshops. To ensure equitable access, Music Broth provide over 3,500 instruments and equipment through their community sharing library (affordable at £6/month or £60/year membership). For those most in need, 20 memberships are offered free at the point of use via self or partner referral (no means-testing is applied). This ensures financial barriers to not prevent engagement, and supports self-directed learning at home.	Community Empowerment Cleansing and Environment Vulnerable People and Families Anderston and Townhead as a Thriving Place Alcohol	£30,373.80 <u>Match funding</u> National Lottery Awards for All (for follow up workshop blocks) = £9,850.00 [Confirmed] Music Broth – In Kind – Overheads, Project Management, Team and Volunteer hours = £14,278.80 [Confirmed]	£6,245.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Local partnerships (including University of Glasgow, Maryhill Integration Network, The Mitchell Library, Refuweegee, Glasgow Disability Alliance, LGBT Youth Scotland, GMAC, Bloc+, Strip Joint, The Brass Monkey) provide trusted referral routes and community reach. The programme will support up to 160 participants (up to 10 spaces available per workshop x 30 = 300, with accounting for participants attending multiple workshops), culminating in a March 2026 showcase for around 200 community members, families, and partners. These figures are based on previous programme experience. Local musicians will perform alongside participants to inspire, strengthen peer learning, and connect young people to Glasgow's wider music scene. By linking informal tasters (Lottery and GRID) with structured workshops (GCC) and a celebratory showcase, our Clydeside Creativity programme provides equitable access, progression, and sustainable community impact.				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - Tutor & Musician Fees (workshops, local tutors, showcase – MU rates) (Various) = £4,168.00 - Materials: Participant workshop materials, instrument maintenance materials (Various) = £2,454.00 - Musical Librarian Support (participant support, safeguarding, instrument prep) (Project Manager) = £4,732.00 - Project Management (overall coordination, responsibility, targets, budget, reporting) (Musical Librarian) = £2,460.00 - Access & Overheads (memberships, travel, sustenance, running costs apportioned) (Various) = £2,281.00 - Wraparound/in kind support (hub, systems, volunteers, partners) (Music Broth and partners) = £14,278.00 Total cost of project = £30,373.80 Date: November 2025 – March 2026 Beneficiaries: 360				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Creative Hangouts CIC <u>Project Title</u> Creative Hangouts – Anderston Pilot PRN: 171/25	Creative Hangouts run established classes and holiday programmes in Barrhead and Bearsden, and are seeking funding to provide term-time after school classes for the Anderston community – proposing to run a two block pilot in Anderston. These will run in two blocks for young participants (5-11 years) between 5th November 2025 and 25th March 2026. At the existing Barrhead classes (an area which has the same SIMD as Anderston), participant fees are £8/week for a 1-hour session (paid in blocks). Creative Hangouts seek to use Area Budget Scheme funding to offer the pilot in Anderston at a reduced fee of £4/week. In March 2025, they offered a free class at The Pyramid Anderston – 25 young participants attended. The feedback from parents/carers and young people was overwhelmingly positive. However, the participant fees were too high and only one family paid for the full block for their child. A pilot at low cost for participants will allow Creative Hangouts to measure demand over a longer period, tailor their approach to this particular community of young artists, and to establish the classes in a community where there is currently nothing similar on offer. Creative Hangouts Anderston Pilot Block 1 will focus on printmaking and painting, block printing/mono/screen, sensory painting and expressive mark making. Block 2 will support	Community Empowerment Vulnerable People and Families Anderston as a Thriving Place	£2,160.00 <u>Match funding</u> None.	£2,160.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	young artists to explore sculpture and 3D building, clay, papier-mâché, wire sculpture, and cardboard upcycling. They will host an end of year Showcase event for the young artists to celebrate and share their creative achievements. The Creative Hangouts team is deeply invested and committed to leading with enthusiasm, compassion, inclusivity, and creativity. In addition, Kayleigh McGuinness (Creative Hangouts Director) lives in the Anderston community, and is a Jim Michael Community Award Winner 2025. <u>Breakdown of Costs:</u> - Lead artist time (£45/h for 34h incl. prep time (SAU Rate of Pay) (Freelance artist/Kayleigh McGuinness) = £1,530.00 - Venue (£12.5/h, 1.5h per week for 18 weeks plus 5h for Showcase event) (The Pyramid at Anderston) = £400.00 - Art materials (£10/week plus £50 for Showcase event) (Various) = £230.00 Total cost of project = £2,160.00 Date: November 2025 – March 2026 Beneficiaries: 75 (Ward 10)				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Stepping Stones for Families <u>Project Title</u> Power of Play Project – Inclusive Play Based Support PRN: 167/24	With increasing demand, Stepping Stones urgently need to replace and replenish their play resources (including sensory toys, soft furnishings, and age-appropriate equipment). Stepping Stones would also like to run cooking workshops for parents where appropriate, using food as a practical and social tool for learning. There is also a gap in provision during the school holidays. While older children have activities available locally, there is nothing for families with children under 5. Stepping Stones would therefore like to use part of the funding to host seasonal community events such as a Halloween Party, Christmas celebration, and a shared community meal. Alongside this, Stepping Stones intend to run further blocks of their parent wellbeing sessions, which are delivered by qualified psychotherapists. These groups provide accessible mental health support, practical strategies for managing stress and anxiety, and a culturally safe space to break down stigma around poor mental health. Stepping Stones will supply participants with wellbeing kits – including items such as herbal tea, stress balls, and adult colouring materials – stemming from previous positive feedback.	Vulnerable Families	£4,460.00 <u>Match funding</u> None.	£4,460.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - Snack provision for 6 x groups per week - £25 x 28 weeks = £700.00 - Play Materials – arts and crafts, sand, messy play etc. = £1,000.00 - Parents resources (6 groups per week x 28 weeks = £5.95 per group per week) = £1,000.00 - Room hire for events (Townhead Village Hall) = £240.00 - Wellbeing resources = £700.00 - Play with ESOL resources = £1,000.00 Total cost of project = £4,460.00 Date: September 2025 – March 2026 Beneficiaries: 150				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
ACVC Hub <u>Project Title</u> Empowering the Community: Glasgow Craft & Culture Collective PRN: 055/25	The project tackles key local issues: isolation, lack of creative opportunities, and barriers to employment for veterans and local residents. ACVC's current Govan hub welcomes around 26 people a day. Glasgow also has limited spaces for emerging artists and communities to create and collaborate. This project fills that gap. <u>Evidence of demand</u> • Part of the Meanwhile Space Project with Glasgow City Council & City Property, aimed at regeneration and boosting local economies. • Aligns with the City Centre Strategy 2024–2030, especially “Magnetic Experience” (making the city centre an inspiring destination) and “Front Door to Innovation” (blending arts, digital, and creative industries). • Backed by Glasgow City Council Business Engagement team, the Veterans Champion, and partner organisations including Scottish Potters Association and Scottish Veterans Residences. Veterans, artists, and local residents have shaped the project through consultations and feedback. Volunteers have helped design the layout and activity ideas, and partner charities have contributed to exhibition planning. A digital lecturer from the University of Strathclyde has also been involved with planning.	Community Empowerment	£11,418.00 <u>Match funding</u> GCVS Wellbeing Fund = £2,288.00 [Confirmed] National Lottery = £800.00 [Confirmed] Veterans Foundation = £3,900.00 [Confirmed]	£4,430.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31 st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>What ACVC Hub will deliver</u> Retail & Gallery Space, showcasing and selling crafts by veterans and local artists, Exhibitions & Events. ACVC Hub will also deliver the Hidden Voices Project, Warhead Project, Scottish Potters fairs, and the flagship War Horse & Soldier sculpture exhibition on loan from the Royal Dragoon Guards Museum at Edinburgh. Exhibitions are designed to be accessible for all, including listening equipment for blind visitors, written displays for deaf visitors, and multi-sensory approaches for people with brain injuries or different learning styles. ACVC will also deliver workshops & taster sessions, including free/low-cost activities in pottery, painting, and more. ACVC Hub will also deliver “Meet the Maker” events, pop-ups, and inclusive cross-community projects. <u>Who benefits</u> Around 400 people in the first year: veterans, families, artists, students, and local residents. Volunteers will also gain skills, confidence, and work experience. The city centre also gains a new cultural venue, boosting footfall and regeneration.as well as activities and services that are inclusive and accessible (a welcoming space for everyone)				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - Work benches x 10 (Amazon) = £1,400.00 - Trestle tables x 20 (Amazon) = £600.00 - Table cloths x 20 (Amazon) = £260.00 - Folding chairs x 42 (Amazon) = £525.00 - Wooden shelving (Amazon) = £360.00 - Floor sander machine hire (HSS) = £185.00 - Materials (Various art shops) = £400.00 - Marketing (Minuteman) = £150.00 - Equipment / supplies (Amazon) = £550.00 - Tutor fees (to be funded by Veterans Foundation – secured) = £3,900.00 - Support Staff Member (to be funded by GCVS Wellbeing Fund) (To be hired) = £2,288.00 - Lunches for volunteers (to be funded by National Lottery) (Local Vendor) = £800.00 Total cost of project = £11,418.00 Date: October 2025 – December 2025 Beneficiaries: 300				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Townhead Community Council <u>Project Title</u> Townhead and Ladywell Christmas Light Switch-on Event PRN: 174/25	The Christmas light switch-on and procession will create a joyful, family-friendly celebration that brings residents together in the heart of the community. This event will offer something for all ages, and help build a strong sense of belonging and pride. The procession provides a visible, shared experience that encourages participation, strengthens connections, and highlights local schools and groups working together. By animating public spaces with light, music and celebration, the event will help make Townhead feel welcoming, vibrant, and thriving. This festive event – coordinated by the Townhead & Ladywell Community Council in partnership with SiMY, local primary schools, the MENA Centre, the Friendship Group, Caroline Hever (Wheatley Stronger Voice Officer), Townhead Ladies Night, and Stepping Stones/Power of Play – will deliver a vibrant, inclusive Christmas light switch-on and procession. It features a school choir, Santa appearance, selection boxes, food and drink, and culminates in a light-lit procession through the neighbourhood. The light procession will walk everyone from the Christmas Tree in the centre of Townhead to Lister Street, where SiMY will be holding a supporting Festival of Light event.	£970.00	£970.00 <u>Match funding</u> None.	£970.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Included in this fund are costs related to two paper lantern-making workshops that SiMY will assist in delivering to the Friendship group, as well as the parent groups, to help prepare for the procession. <u>Breakdown of Costs:</u> - Event advertising banners (Vista Print) = £140.00 - Printing and paper (Office Supplies) = £20.00 - 200 Selection Boxes (Cadbury's Gifts) = £400.00 - Tea/Coffee/Refreshments (Tesco) = £60.00 - Paper lantern making workshops (SiMY) = £100.00 - Light batons and glow sticks (Glowsticks.co.uk) = £150.00 - PA and speaker rental (GB Audio) = £50.00 - Christmas Hats (Amazon) = £50.00 Total cost of project = £970.00 Date: 27th November 2025 Beneficiaries: 200				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
The Marie Trust <u>Project Title</u> Creative Arts Project PRN: 153/25	The Marie Trust want to engage and encourage people who are at risk of homelessness in printmaking and creative arts to help provide therapeutic activity and continue building on the routes out of homelessness by creating opportunities to develop new skills that will help people in recovery from addiction and mental illness. Creative arts and freedom of expression can provide opportunities for participants to use their hands to build or create something new, and to be part of something, develop new friendships, and have a sense of belonging. The Marie Trust plan on working in partnership with Print Clan, a social enterprise that teaches printing techniques through creative arts, using drawing, textiles and organic materials and using different printing techniques to create individual pieces of art. Date: 6th January to 24th March 2026 (2:30pm to 4:30pm). Delivery: 2 x 6 week workshops at the Marie Trust (Albion Street) - one course running for 6 weeks, followed by a second 6-week block of workshops. Recruitment: The Marie Trust will advertise in homeless accommodations, community services, through their partnerships, and online to reach people. Posters will be visual to engage	Vulnerable People & Families Alcohol	£6,060.00 <u>Match funding</u> None.	£6,060.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	people who do not have online access and will have minimum text to help people who have literacy difficulties. The Marie Trust are asking the Area Partnership to support The Marie Trust in funding these workshops – covering facilitation costs, materials, and a small contribution towards overheads. The workshops will take place in their café area, which is no longer in use. <u>Breakdown of Costs:</u> - Dams Rectangular Folding Leg Table with Curved Foot Rails (1800mm x 800mm x 6) (JustForSchools) = £2,217.00 - Staff costs: Recruitment, advertising, supporting learning; £22ph salary (1 staff member) (The Marie Trust) = £836.00 - Print workshops delivery and materials – a packaged cost for delivery & materials (PrintClan) = £2,927.00 - Refreshments (The Marie Trust) = £80.00 Total cost of project = £6,060.00 Date: January 2026 – March 2026 Beneficiaries: 25				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Healy Arts <u>Project Title</u> Open Fund Application / Design Workshop for Adults PRN: 102/24	Healy Arts offer community workshops in Glasgow in Glasgow to teach skills in endangered crafts such as glassblowing and combining with modern technologies such as AI and modern lighting systems. Funding is requested to support the cost of providing free Design Workshops for Adults. As part of these workshops, participants will create 3D imagined micro space satellites that use light as a randomiser of data so that data can be securely distributed around the world. Free workshops (18 in total) will be offered at the following venues: • Woodlands Community Gardens • Hillhead Library • The Advanced Research Centre (ARC) <u>Breakdown of Costs:</u> - 1 x Freelance Artist (Sessional Staff Member) - £359.20 x 6 days = £2,155.20 - 1 x Freelance Artist (Sessional Staff Member) - £359.20 x 2 days = £718.40 - 1 x Staff Member (Healy Arts Charity) = ££359.20 x 4 days = £1,436.80	Community Empowerment	£7,616.00 <u>Match funding</u> None.	£1,904.00 Pro-Rata Amounts to be considered by the following wards: Ward 11 (Hillhead) = £1,904.00 Ward 15 (Maryhill) = £1,904.00 Ward 23 (Partick East / Kelvindale) = £1,904.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- 1 x Staff Member (Workshop delivery) - £359.20 p/d x 6 days = £2,155.20 - Publication Costs – £3.50 x 100 = £350.00 - Exhibition Costs – £50 per hour x 12 = £600.00 - Materials – £200.00 Total cost of project = £7,616.00 Date: 31st October 2025 – 15th March 2026 Beneficiaries: 20 Beneficiaries (Ward 10)				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
The Alasdair Gray Archive <u>Project Title</u> Our City, Our Stories: Exploring North Glasgow Through Alasdair Gray PRN: TBC	Funding is requested toward the cost of running a range of sessions in Northwest Glasgow around raising awareness of the work of artist Alasdair Gray. The session would target a range of community groups, schools, and teachers. <u>Objectives</u> - Introduce Alasdair Gray's work and its significance in representing North Glasgow - Encourage intergenerational dialogue and shared histories - Provide educational resources aligned with Curriculum for Excellence (CfE) - Develop skills in visual art, creative writing, and local history research - Strengthen community identity and engagement with the arts <u>Schedule for delivery</u> September to November 2025 • Deliver community events – workshops, talks and tours, record and evaluate sessions. • CPD training for teachers, record and evaluate sessions. January to February 2026 • Deliver schools workshops, record and evaluate sessions.	Vulnerable People and Families	£10,500.00 <u>Match funding</u> Creative Scotland = £12,000 (wider programme) [Confirmed]	£2,625.00 Pro-Rata Amounts to be considered by the following wards: Ward 11 (Hillhead) = £6,184.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Venues for project delivery are: • Oakgrove Primary • Garnetbank Primary • St Joseph's Primary • St Charles' Primary <u>Breakdown of Costs:</u> - School travelling archive x 4 = £2,800.00 - School visit to AGA x 4 = £1,400.00 - School workshop x 4 = £2,800.00 - Community workshops x 2 = £1,400.00 - AGA community visits x 2 = £700.00 - Teachers' CPD sessions x 2 = £1,400.00 Total cost of project = £10,500.00 Date: TBC Beneficiaries: TBC				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Make it Glasgow CIC <u>Project Title</u> “The Big Scale Make” Community Event 2025 PRN: TBC	Make It Glasgow (MiG)’s Art Bothy at the Stockingfield Bridge Ceramic Art Park is a powerful emblem of grassroots transformation. At its heart is Bella the Beithir, a dramatic 120-metre sculpture – the largest of nine landmark installations along an award-winning active travel route. The “Big Scale Make” event invites Anderston/City/Yorkhill residents to craft Bella’s scales using reclaimed materials, embedding personal stories into the artwork. Held in a local venue in Ward 10, residents of Anderston/City & Yorkhill will collaborate on this unique public art project. Participants will work together to mosaic 60 scale templates for Bella the Beithir. The event will be supported by local volunteers, who will also have the opportunity to continue their involvement through MiG’s wider community volunteering initiatives. This project celebrates Glasgow’s pottery heritage and legacy, reconnecting residents and communities with the city’s cultural roots through creative expression as local residents use their skills to build Glasgow’s art park. <u>Community Involvement in Development</u> MiG has hosted five Big Scale Make events to date, with growing participation from residents across Glasgow. Given Anderston/City & Yorkhill’s proximity to historic pottery sites and	Community Empowerment	£5,826.00 <u>Match funding</u> None.	£5,826.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	its role in Glasgow's industrial and cultural development, MiG sees this ward as a vital partner in the clay heritage journey. <u>Timeline</u> Pending approval, the program will run over a 6 week period culminating in the Big Scale Make Community Event held between December 2025 - March 2026. Location: An accessible community venue (for example The Pyramid in Anderston). Beneficiaries: MiG artists and staff will lead the event, engaging 4-6 partners, 250 local residents, and 6-8 volunteers. Involved Organizations: Partners may include Scottish Canals, Yorkhill & Glasgow West HA's, The Pyramid, and various community groups for example Yorkhill Greenspaces, Garnethill Multicultural Centre, with whom MiG have active connections. Benefits for Local People: This initiative enriches community life by expanding access to arts and culture, fostering volunteer opportunities, and equipping residents with valuable skills. By transforming shared spaces, it empowers local people to lead meaningful initiatives that reflect their heritage, creativity, and collective identity.				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Grand Challenges Addressed</u> Reducing Poverty/Inequality: Initiative addresses barriers to arts & cultural participation, fostering equity & community engagement. Increasing Opportunity & Prosperity: By creating volunteering and skill-building opportunities, this enhances employability, revitalizes public spaces, attracts visitors, and drives investment – contributing to local prosperity and regeneration. <u>Breakdown of Costs:</u> - The Big Scale Make Community Event Materials / Equipment = £486.00 - Community Transport (AMK Van Hire) = £300.00 - Venue Hire (Local Venue) = £225.00 - Volunteer Travel & Expenses (Make it Glasgow) = £265.00 - Artist Time (Make it Glasgow) = £4,550.00 Total cost of project = £5,826.00 Date: December 2025 to March 2026 Beneficiaries: 250				