



## **Item 10**

**19th February 2025**

### **Glasgow Community Planning Partnership**

### **Drumchapel/Anniesland Area Partnership**

### **Report by Head of Policy and Corporate Governance**

**Contact: Stevie Johnstone Telephone: 07741095966**

## **AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING**

### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Garscadden Scotstounhill Area Budget for 2024/25 is **£87,055.00**.
3. The Area Partnership has committed a total of **£81,175.48** (96.4%) to various projects serving the area, leaving a balance of **£2,999.52** (3.6%) yet to be allocated.

## Applications dealt with under Delegated Functions

4. Two application have been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 12 November 2024 .

Applicant/ Project Title	Project Description	Area Partnership Investment Priority	Recommendation	Condition/ Comment of Grant
<b>Drumchapel High School</b>  <b>Intergeneratio n Bird Box Project</b>  PRN: To Follow	<p>The project brings children from the local school together with elderly residents to educate them on local wildlife.</p> <p><b>Purpose of Grant:</b></p> <ul style="list-style-type: none"><li>• Painting resources B&amp;Q (£100)</li><li>• Printing Drumchapel Library (£15)</li><li>• Plants resources B&amp;Q (£30)</li><li>• Tools B&amp;Q (£45)</li><li>• PPE Amazon (£50)</li></ul>	<p>Sustainable Communities</p> <p>Vulnerable People</p>	Approve £460	N/A

<b>Temple Shafton Youth Project</b>  <b>The Hut</b>  <b>PRN: To follow</b>	<p>Funding is requested to enable their Arts &amp; Crafts group to have a vast range of materials rather than the usual colouring pens etc and paper.</p> <p>This will allow the centre to run additional weekly sessions.</p> <p>Purchase of Grant:</p> <ul style="list-style-type: none"> <li>• Mod Podge Waterbase Sealer / Tie Dye Kits Supplier Amazon (£117.52)</li> <li>• Epoxy Resin kits / Lexicon Mudroc Amazon (£97.43)</li> <li>• Diamond art kits / Yopins and Slime Kits Amazon (£117.91)</li> <li>• Fuse Beads / Bead Kits / Buttons for Craft Amazon (£96.94)</li> <li>• Spirograph Creative Drawings Amazon (£39.96)</li> <li>• Assorted Wax Crayons 144 crayons Amazon (£21.98)</li> </ul>	Sustainable Communities	Approve £491.74	N/A
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### Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

### Recommendations

6. The Area Partnership is asked to:

- 1) note the budget position for 2024/25; and
- 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Ninians Primary School Parent Council  <b>PRN186/22</b>	Purpose of grant:  Funding requested to support Residential Trip to Lockerbie Manor for 50 Children.  The Parent Council are seeking a £1000 contribution towards the costs.	Services for Young People  Vulnerable People	£12,650  £1800 School contribution.  Shortfall made up of parental contributions and fundraising.  Cost per child £225	£1,000	For Consideration
<b>G15 Thriving Places</b>  <b>International Womens Day Celebrations</b>  494/23	Funding is requested to organise a run an event celebrating international Women's day, there will be a host of speakers on the covering a range of issues from economic empowerment, mental health , safety and healthcare.  <b>Purpose of Grant:</b> Hot Food(Brodys Bites) (£1,000)	Sustainable Communities  Vulnerable People  Identifies local need	£2,480	£2,440	<b>For consideration,</b>  <b>If above application is approved the remaining budget will be £1047.78 to allocate.</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Hall Hire (GL) (£240) Bag Pipers (Gorbals Pipe Band) (£300) Massage Therapists(A.Jarvis) (£200) Nail Painting and Henna(New Hope Community) (£200) Decorations and Marketing Amazon and Everything Media Group) (£500)				