



Item 11

19th February 2025

Glasgow Community Planning Partnership

Drumchapel/Anniesland Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Stevie Johnstone Telephone: 07741095966

Area Budget 2025/26: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Drumchapel/Anniesland Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2025/26 Area Budgets.

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Drumchapel/Anniesland Area Partnership budget for 2024/25 was **£87,055** and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2025/26

5. One application for funding in 2025/26 has been received from an organisation providing a service in this Ward and is summarised in Appendix 1.
6. Two applications for playscheme funding have been received and these are summarised in Appendix 2.
7. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
8. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

Recommendations.

9. It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

- (a) its area budget is used in ways which reflect the Council's key objectives;
- (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves:

- (c) the funding recommendations contained in Appendix 1 and 2.

Appendix 1

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Active Schools - St Thomas Aquinas Cluster PRN: 316/24	Funding for running extracurricular activity in schools to increase physical activity and participation in sport. Purpose of Grant: £800 = 40 Hours of Coaching at St Ninians PS	1. Services for Young People 2. Vulnerable People	£4,600	£800 Joint application with Victoria Park ,Anderson City Yorkhill and Garscadden/Scotstounhill Area Partnerships	For Consideration subject to confirmation of available funding

Appendix 2

Playscheme	Venue	Spring 2024	Summer 2024	October 2024	Total Inclusive
Temple Shafton Teenscheme	The Hut 358 Netherton Road G13 1AX	£470	£1,496	£235	£2,201
Glasgow Womens Aid (Drum 1)	Confidential	£440	£1,496	£220	£2,156