



**Item 8**

**19th February 2025**

**Glasgow Community Planning Partnership.**

**Linn Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**Area Budget 2024/25: Applications for Funding.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;
- (2) note the application dealt with under Delegated Authority; and
- (3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Linn Area Budget for 2024/25 is **£80,437**.
3. The Area Partnership have committed £78,537, leaving a balance of **£1900 yet to be allocated**.

## Applications dealt with under Delegated Functions.

4. One application has been dealt with since the previous meeting of the Area Partnership.

Client Name	Project Title	Project Description	Decision
Fair Deal	Signage for volunteer community garden	Signage for volunteer community garden.	Approve £483

## Re-allocation of funds

5. Park Run were awarded £500 under delegated authority in April 2024, they have not accepted the money, and this has now been reallocated to the Area Budget.

## Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## Recommendations.

7. The Area Partnership is asked to:
  - a. note the budget position for 2024/25;
  - b. Note the application dealt with under Delegated Authority; and
  - c. consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

**Appendix 1**

**Budget: £80,437**  
**Amount allocated to date: £78,537**  
**Balance: £1900**  
**Amount for consideration: £1800**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Jeely Early Years Service  New IT equipment  233-13	Funding is requested to purchase four ipads to be used by children using the service supporting various IT programmes such as the Glasgow Attainment Challenge and the Transition to school programme for early years children.  <b>Breakdown of costs</b> Four ipads @ £449.7 each = £1800	Vulnerable People	£1800	£1800	For Consideration £1800