



**Item 11**

**18th February 2025**

**Glasgow Community Planning Partnership  
Cardonald Area Partnership**

**Report by Head of Policy and Corporate Governance  
Contact: Kara Dooley Telephone: 07741123611**

**Area Budget 2025/26:  
Applications for funding.**

**Purpose of Report:**

To inform the Area Partnership of the current position in relation to the Cardonald Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

**Recommendations:**

It is recommended that the Area Partnership:

- (1) notes:
  - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
  - (a) its area budget is used in ways which reflect the Council's key objectives;
  - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

## **Allocation Arrangements for 2025/26 Area Budgets.**

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Cardonald Area Partnership budget for 2024/25 was **£67,115.22** and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1<sup>st</sup> April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

## **Proposals for 2025/26.**

5. Two applications for funding in 2025/26 have been received from organisations providing a service in this Ward, as well as no applications for playscheme funding.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

## **Recommendations.**

8. It is recommended that the Area Partnership:
  - (1) notes:
    - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
  - (a) its area budget is used in ways which reflect the Council's key objectives;
  - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

## Appendix 1

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<p>Clyde College</p> <p>Building Better Futures Community Hub</p> <p>PRN: 253/24</p>	<p>Funding is requested to assist with costs of the Cardonald Campus Community Hub running a twilight service for young people aged 12 – 24.</p> <p>The sessions will run for 36 weeks and will take place every Thursday evening from 5-7 and will allow the young people to access a wide range of subjects such as cooking, first aid social activities etc. The sessions will be a safe place for young people to come and attend. With a focus on targeting young people experiencing food and fuel poverty.</p> <p><b>Costs Include:</b>            £6,000 – staff costs            £5,000 – Food provision            £3,000 – external activity costs            £1,000 – Indoor activities costs</p>	<p>(i) Youth Employment and Young People</p> <p>(ii) Vulnerable People</p>	<p>Total Cost: £15,000</p> <p>Match Funding: Scottish Funding Council £6,000</p>	<p>Amount Requested: £9,000</p>	<p>Consider pro rata award - £3,000</p> <p>Pro rata - AP considering application:</p> <p>Greater Pollock - £3,000</p> <p>Newlands Auldburn - £3,000</p>
<p>GCC NHS – Leverndale Hospital for Mental Health</p> <p>Leverndale – renew path and speed restriction signage</p> <p>PRN: 439/23</p>	<p>Funding is requested to provide a stable pathway leading to our poly tunnel that would enable both services users and staff with mobility issues and wheelchairs users access to this facility.</p> <p>The current pathway is uneven and inaccessible to anyone with mobility issues or wheelchair users.</p> <p>We would also like to put some traffic calming measure in. Where the area to the mile around the site is accessed. this is an area near the busy entrance to both the site and the walkway.</p>	<p>(ii) Vulnerable People</p> <p>(V) Environment/ Cleansing</p>	<p>Total Cost: £7,944</p> <p><b>Match Funding</b> No match funding for this proposal but NHS have an intention to run a mental health meander event</p>	<p>Amount Request: £7,944</p>	<p>Consider pro rata award - £3,972</p> <p>Pro rate - AP Considering Application:</p> <p>Greater Pollock – £3,972</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p>A small ramp and additional slow down signage.</p> <p><b>Costs Include:</b>  Renew Path to Polly tunnel - £4,740  Speed restriction signage £1,880  VAT - £1,324</p>				