



Item 11

19th February 2025

Glasgow Community Planning Partnership

Greater Pollok Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Karen Docherty Telephone: 276-9902

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Allocation Arrangements for 2025/26 Area Budgets

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Greater Pollok Area Partnership budget for 2024/25 was £90,546.37 and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2025/26

5. 13 applications for funding in 2025/26 have been received from organisations providing a service in this Ward, and these are summarised in Appendix 1.
6. **All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.**

Recommendations

7. It is recommended that the Area Partnership:
 - (1) notes:
 - (a) the Glasgow City Council budget position with regards to Area Budget allocations; and
 - (2) ensures that:
 - (b) its area budget is used in ways which reflect the Council's key objectives.

Appendix 1

Greater Pollok Area Partnership applications for 2025-2026

Greater Pollok Area Partnership Budget £90,546.37
2025/26 due to allocation 2024 £83,592.37

Maximum award for 2025/26 £ 8,360.00

Approved 2024 £ 6,954.00
 Approved 19th February 2025 £ 00.00
 Delegated Authority 2024-25 £ 00.00
Total £ 6,954.00

Current Balance £83,592.37

February 2025 amount requested £43,036.00
 February 2025 amount recommended £36,356.00

Balance if all requests approved £47,236.37

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
1. PRN 431/23 St Angelas Parent Council	Funding is requested towards costs of running 4 workshops in relation to confidence building and empowering woman and girls of colour. The group will be made up of girls and parents of the school.	Young People	<u>Full Costs</u> £1,700 <u>Match Funding</u> Volunteer time	£1,700	Award £1,700

	<p>A key element of the workshops is to train local volunteers alongside the facilitator to explore the issues of climate change.</p> <p>The initiative hopes to bring together ideas and solutions.</p> <p><u>Breakdown of Costs</u> £800 – POC Workshops £600 – Volunteer training £300 – Project resources</p>				
<p>2.</p> <p>PRN – 439/23</p> <p>NHS Leverndale Hospital</p> <p>“Renew path and speed restriction signage”</p> <p>Leverndale Hospital Crookston Road Glasgow G53 7TU</p>	<p>We would like to provide a stable pathway leading to our poly tunnel that would enable both services users and staff with mobility issues and wheelchairs users access to this facility.</p> <p>The current pathway is uneven and inaccessible to anyone with mobility issues or wheelchair users.</p> <p>We would also like to put some traffic calming measure in. Where the area to the mile around the site is accessed. this is an area near the busy entrance to both the site and the walkway.</p> <p>A small ramp and additional slow down signage.</p> <p><u>Breakdown of Costs</u> £4,740 – Renew Path to Polly tunnel £1,880 – Speed restriction signage £1,324 – VAT</p>	<p>Vulnerable People</p> <p>Community Development</p> <p>Thriving Places</p>	<p><u>Total Costs</u> £7,944</p> <p><u>Match Funding</u> £00.00</p>	<p>£7,944</p>	<p>award £3,972</p> <p>Cardonald £3,972</p>

3. PRN 246/24 Active Schools “Football in the Community” Active Schools Glasgow - St Paul's Cluster PACE (Pollok Active Community Education) Project	<p>Funding is requested to pilot a primary school football programme aimed at asylum seeker and refugee children. The programme will run a weekly two-hour session on Friday nights at Nethercraig Pitches and include football coaching and ESOL support. It is anticipated at least 50 boys and girls would attend each week from the Cardonald and Greater Pollock wards.</p> <p>The Active school coordinator is working directly with the Head Teachers of the primary schools within both wards to identify participants within each school. It is then a max of 25 pupils will be chosen from each ward to participate in the programme. This programme would build on the success of the secondary school initiative, providing young people the opportunity to stay active, make friends and integrate into the local community from an earlier age.</p> <p><u>Breakdown of Costs</u> £3,500 – Pitch and Classroom Hire for 35 sessions at £100 per two-hour £1,400 – Lead Football Coach for 35 sessions at £20 per two-hour session</p>	Young People	<u>Total Costs</u> <u>£6,900</u> <u>Match Funding</u> <u>£2,000</u>	£4,900	Award £2,450 Cardonald Funded November 2024
4. PRN 000/00 Pollok Children's Centre “Cooking on a budget” 8 Netherplace Cr	<p>Funding is requested to purchase food to allow staff to work with children and families to understand the benefits of cooking together. Learning parents to cook nutritious food in a bid to assist with confidence and self esteem. The classes will take place weekly.</p> <p><u>Breakdown of Costs</u> £ 74.00 – Pasta and Macaroni £ 60.00 – Stock Cubes/ Gravy Granules £ 90.00 – Lentils, broth mix and spices £ 35.00 – Mayo</p>	Young people	<u>Total Costs</u> £495 <u>Match Funding</u> 5 cookers and cooking utensils have been made available by Sanctuary HA	£495	Award £495

Glasgow G53 5AA	£ 35.00 – Tuna £ 200.00 – Fresh ingredients				
5. PRN 199/24 Pollok Credit Union “Financial assistance and cooking on a budget” The Wedge 1066 Barrhead Rd Glasgow G53 5AB	<p>Funding is requested to create a programme of both creative cooking on a budget with its main objective to assist local people to look at debt issues, financial management and to encourage them to join the credit union.</p> <p>The cooking workshops will run over 6 weeks with one day per week providing 3 sessions. The sessions will target approx. 175 local people with referrals from RSLs, community groups schools etc being accepted as well as PCU advertising through its extensive local networks.</p> <p>Programme will use cooking as a way of tackling more complex discussions around money issues and how to resolve them.</p> <p>It is intended to create a digital booklet which will help all the participants as well as encourage a pattern of resilience to not use pay day loans or any other means.</p> <p>The programme will take part within The Wedge.</p> <p><u>Breakdown of Costs</u> £ 500 – Venue Hire The Wedge £ 750 – Printing Costs £2,000 – Cooking Workshop costs £6,300 – Staff costs</p>		<u>Total Costs</u> £9,550 <u>Match Funding</u> £2,550	£7,000	Award £7,000
6. PRN – 253/21 Clyde College “Community	<p>Funding is requested to assist with costs of the Cardonald Community Hub running a twilight service for young people aged 12 – 24.</p> <p>The sessions will run for 36 weeks and will take place every Thursday evening from 5-7 and will allow the young people to access a wide range of</p>	Young People Community Development	<u>Total Costs</u> £15,000 <u>Match Funding</u> £6,000 Scottish Government Funding	£9,000	Award £3,000 £3,000 Cardonald £3,000 Newlands Auldburn

Hub Twilight young people sessions” 690 Mosspark Drive Cardonald Glasgow G52 3AY	subjects such as cooking, first aid social activities etc. The sessions will be a safe place for young people to come and attend. With a focus on targeting young people experiencing food and fuel poverty. <u>Total Costs</u> £6,000 – staff costs £5,000 – Food provision £3,000 – external activity costs £1,000 – Indoor activities costs				
7. PRN 230/23 208 Boys Brigade “Training and equipment costs” C/O Group Leader Colin	<p>Funding is requested to purchase uniforms, IT equipment, Training and help towards the residential trip.</p> <p>Training is requested as a young man who has been part of the group since he was 5 years old is now looking to being a group leader. This means that its essential that all training is completed to allow for him to work with the young people.</p> <p>The request for IT equipment is to bring the group up to a standard that is expected in today’s world. This will also help engage with local groups and schools more effectively across the ward,</p> <p>It should be noted that this group relies completely on volunteer support and would be unable to run otherwise. The group operate within St James the Great church hall and has young people attending from Greater Pollok and Cardonald Wards.</p> <u>Total Costs</u> £500 – Uniform costs £560 – Training Costs £754 – Service delivery IT equipment £1,000 – Cost towards Residential Trip £450 – Tubing activity event Pinkston	Young People Community Development	<u>Total Costs</u> £3,264 <u>Match Funding</u> £ parents and fundraising will assist towards to extra costs of residential trip In kind weekly volunteer support	£3,264	Award £1,632 Cardonald £1,632

8. PRN Darnley Primary Parent Council “Football Team Strips” C/O 169 Glen Moriston Road Glasgow G53 7HT	<p>Funding is requested to purchase football strips. The PTA are intending to start a football team with parents and appropriate volunteers.</p> <p>The strips will consist of 2x home kits and 2x away kits for both boy’s and girl’s teams.</p> <p>The coaching will start in April 2025 and will provide the children with the experience of being part of a team as well as a discipline of taking part in a team sport.</p> <p><u>Total Costs</u> £2,112 – £528 for 4 home and away kits for both boy and girls kits</p>	Young People Community Development	<p><u>Total Costs</u> £2,112</p> <p><u>Match Funding</u> In kind volunteer and administration coaching support from parents</p>	£2,112	Award £2,112
9. PRN 227/24 Children First “Kinship Carers programme” Pollok Civic Realm 27 Cowglen Road Pollok G53	<p>Funding is requested to purchase outdoor clothing and boots. Children First wish to engage with local carers to breakdown barriers to outdoor activities for kinship carers.</p> <p>The programme will last for 12 weeks and will target 10 local kinship carers. This is a way of carers coming together to share experiences and create a support network locally.</p> <p><u>Total Costs</u> £2,000 – water proof rain jackets and trousers , boots/ shoes and</p>	Vulnerable People Community Development Thriving Places	<p><u>Total Costs</u> £2,000</p> <p><u>Match Funding</u> Children First staff will oversee the programme and assist with snack and food costs</p>		Award £2,000
10. PRN 482/11 Rainbow Club “Christmas/Equipment and day	<p>Funding is requested to purchase equipment and activity costs.</p> <p>The group are run by volunteers who look after the needs and requirements of older people within the Pollok Ward.</p> <p>The group meet every week within the centre and</p>	Community Development Vulnerable People	<p><u>Total Costs</u> £2,680</p> <p><u>Match Funding</u> £00.00</p> <p>In kind Volunteer time</p>	£2,680	Award £1,980

trip costs“ 100 Priesthill Road G53 6AU	welcome any new member to take part. The funding would assist with members getting to take part in an outing as well as a festive celebration. <u>Total Costs</u> £500 – Christmas dinners x 25 £400 – Tupperware, mugs and cutlery £140 – Bingo Books £240 – Bingo Machine £700 – Bus Hire (Largs) £700 – Rent ineligible running cost				
11. PRN 269/24 Glasgow’s Old People Welfare Club “Christmas/Equipment and day trip costs“ 100 Priesthill Road G53 6AU	Funding is requested to assist with costs of the Glasgow Old peoples Welfare Club in Pollok. The group are set up to help elderly people who have things such as sight, mobility and memory problems. The club operate to help older people socialise and stop isolation. The funding would assist with an outing that most of the older people wouldn’t get on , without support of the volunteers at group. <u>Total Costs</u> £540 – Christmas dinners x27 £300 – Glassware/table ware £140 – Bingo Books £780 – Day trip costs for 27 plus carers £700 – Rent ineligible running cost	Vulnerable People Community Development	<u>Total Costs</u> £2,460 <u>Match Funding</u> £00.00 In kind Volunteer time	£2,460	Award £1,760
12. PRN 174/22 African Relief	Funding is requested towards cost of sport and dance equipment and weekly warm space costs. The group would like to ensure that local people have access to a warm place and to run free		<u>Total Costs</u> £9,950 <u>Match Funding</u> £1,500 TBC	£8,450	Award £3,170

Support “Equipment and warm space costs” 25 Kempsthorn Road Glasgow G53 5SR	lunches weekly. The dance classes and basket ball classes will take place weekly <u>Total Costs</u> £3,900 – Community Lunch costs ineligible running costs £1,840 – Basketball equipment 12 basket balls £960 and Portable hoop £880 £1,330 – Youth Club – Tumbling mat £2,880 – Weekly Warm Space Costs – Free tea coffee sandwiches etc £120 per week for 24 weeks ineligible running costs		In kind Volunteer Time		
13. PRN 289/24 Early Years Scotland “Off to a good start” 21 Granville Street Glasgow G3 733	Funding is requested to contribute towards “Off to a good start” pilot programme. The programme will operate over 22 weeks and will target the most vulnerable children and families. The workshops will take part in Pollok Community Centre and it is hoped that local organisations will link in with referrals. The sessions will be provided by 2 practitioner’s as well as local Parent Connector. The focus will be on early days nurturing with an emphasis on teaching parents parenting skills. Identifying support needs and giving practical advice. <u>Total Costs</u> £3,083 – Staff costs Family Engagement Practitioners £ 548 – Service Manager	Young People	<u>Total Costs</u> £6,585 <u>Match Funding</u> £1,500 Early Years Scotland	£5,085	Award £5,085

	£ 554 – Parent Connector costs £ 100 – Marketing and stationary £ 300 – Project resources/sensory equipment £1,000 – learning and play equipment £1,000 – Venue Hire Pollok Community Centre				
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Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or Equipment	Amount Awarded	Match Funding
	2024	Urban Roots	Gardening equipment and programme costs	£6,954	£00.00