



Item 6

18th February 2025

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

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Area Budget 2025/26: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Dennistoun Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2025/26 Area Budgets.

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Dennistoun Area Partnership budget for 2024/25 was £65,664.51 and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2025/26.

5. One application for funding in 2025/26 has been received from an organisation providing a service in this Ward is summarised in Appendix 1.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

Recommendations.

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
359/22 PEEK PEEKABOO Create	<p>The project will be for young children and their caregivers (each session accommodating 20 children and 20 adults), offering a welcoming safe space in Dennistoun Parish Church where families can come together. Families will engage in sensory play, active play, rhythm and rhyme activities, creative sessions, and movement-based classes and cooking workshops, all led by PEEK's qualified Early Years worker and Community Artist. Additionally, the project will feature contributions from the Lead Family Support Worker and Lead Community Chef. The project's goal is to strengthen the bond between children and their caregivers, while also providing families with a supportive community network and ideas for play that can be applied at home.</p> <p>Two, 12-week blocks are proposed, from 23rd April to 25th June and again from 27th August to 26th November 2025.</p> <p>Venue Hire - £20ph x 4hr x 24 weeks = £1,920</p> <p>Materials – sensory items, craft supplies, safety items, children's utensils = £850</p>	<p>(i) Improve Health and Wellbeing;</p> <p>(iii) Services to Children and Young People;</p> <p>(v) Activities at Community Facilities</p>	£5,262.80	£5,262.80	Approve £5,262.80

	<p>Ingredients £5 per head (4 workshops) and refreshments for 40 people =£800</p> <p>The Sessional Worker - £12.60 x 4hrs x 24 weeks = £1,209.60</p> <p>Sessional Chef - £12.60 x 4hrs x 8 weeks = £403.20</p> <p>Marketing and evaluation = £80</p>				
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