



Item 10

18th February 2025

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Head of Policy and Corporate Governance

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Cardonald 2024/25 Area Budget: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25.

1. Introduction

- 1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2024/25 Area Budget Allocation

- 2.1 Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Cardonald Area Budget is **£67,115.22**.

3. Area Budget Expenditure to Date

- 3.1 To date, Cardonald Area Partnership has committed a total of **£58,254.21 (86.8%)** to various projects in the area within which **£3,007.99** was allocated via the Delegated Authority Function.
- 3.2 A balance of **£8,861.01 (13.2%)** remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

- 4.1 No applications have been considered under delegated authority since the last Cardonald Area Partnership meeting on Tuesday 19th November 2024.

5. Area Budget funding applications.

- 5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. Recommendations

- 6.1 Cardonald Area Partnership is asked to;
- (a) note the budget position for 2024/25; and
 - (b) consider the recommendations on applications received for Area Budget funding in 2024/25.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Turf Neighbourhood Hub Replacement Lighting	Funding is requested to upgrade the lighting in the Turf venue. The venue is rented from City Property and old resulting in the lighting being out of date, inefficient and constantly needing replaced. Replacing the bulbs continuously is costly to the service and therefore they would like to replace the current lights with new LED lights that will be cheaper to run and more efficient long term. By spending less on replacement light bulbs and high energy costs allows us to spend more on services benefiting vulnerable individuals. Costs include: Replacement lights and fitting – We Love your Project supplier £2,385.00	(ii) Vulnerable People	£2385.00	£2385.00	Consider £2385.00
Neighbourhood Regeneration and Sustainability Our Lady of the Rosary – External improvement to	Funding is requested for resources and equipment to paint the existing fence at Our Lady of the Rosary Primary school. The fence is worn and painting it would enhance the aesthetics of the entrance and the overall appearance of the school and local community making it a more attractive place to work, learn and	(v) Environment/ Cleansing	£1003.50	£1003.50	Consider £1003.50

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boundary fence	<p>visit. The fence is a GCC Education asset although the school budget does not stretch to have this work completed.</p> <p>Costs include: 12 x 5ltr smooth metal finish black paint @ £25 per 2.5ltr tin = £600 14 x 4 roller cages @ £4 per frame = £56 10x10 boxes 4" roller sleeves @ £1.50 = £150 4, dust sheets @ £20 = £80 5, scuttles @ £12 = £60 5x3" brushes @ £7 each and 5x2" brushes @ £4.50each = £57.50</p>				
Halo Arts (Education) 'It's your choice' theatre in Education tour	<p>Funding is requested to run a theatre in education project aimed at addressing sectarianism, racism and bigotry among P6 and P7 pupils in the following schools:</p> <ul style="list-style-type: none"> - Cardonald Primary - Mosspark Primary - Our Lady of the Rosary Primary - Our Lady of Lourdes Primary <p>The programme will be delivered by a cast of three experiences performers who also serve as workshop facilitators. Each session</p>	<p>(i) Youth employment and Young People</p> <p>(ii) Vulnerable People</p>	£2290.00	£2290.00	Consider £2290.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>last 2.5hrs and can be delivered up to 50 pupils at a time (2 classes)</p> <p>The organisation is approaching this partnership due to the scarcity of funding for school arts and education projects. Funders like national lottery communities fund no longer fund school activity and unfortunately many schools do not have the budget to cover costs either.</p> <p>Costs include Theatre Performer/practitioner @ £120 x 3 for four sessions = £1440.00 Props, costumes and materials = £300 Travel @ £30 per session = £120 Insurance/Management/Admin/Programming £230.00 Rehearsal and development contribution = £200</p>				
Govan Community Project ESOL Programme – Cardonald	Funding is requested to support our ESOL Cardonald group on a trip and provide additional equipment for the class as well as transport cost. The project currently has 28 students attend on a weekly basis in our Cardonald Community Flat. The funding will support a trip where the	(ii) Vulnerable People	£939.00	£939.00	Consider £939.00

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	<p>group can visit a place of interest in Glasgow and provide them an excellent opportunity to put into practice their language skills outside the classroom. Introducing students to new places in Glasgow also provides them with a sense of belonging as they discover new sites and places of interest they can hopefully visit again in the future. The group are also seeking funds for new equipment to support the delivery of the ESOL classes. The equipment will enable us to increase different ways of learning including listening exercises. Additionally, the group are requesting funds to help with transport costs for students for the remainder of this term until the end of March. Our travel budget this year was made in conjunction with the promises made to provide free bus travel to people seeking asylum by September 2024. Since the decision taken from the Scottish Government to cut this GCP have been working to build back transports cost to break down their biggest barrier of accessing education and reduce isolation.</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Costs include: Bus for excursion = £231.00 Materials – notebooks, folders, pens boards = £60.00 Refreshments £75.00 Projector and screen = £105.00 Travel expenses £5.60 x 8 students for 10weeks = £448.00 Bluetooth Speaker = £20.00				
<p>Lourdes Secondary School</p> <p>Cardonald – School in our community eco group</p>	<p>Funding is requested to run a school in our community eco group alongside our campus police officer. The programme will include 20 young people identified as being at risk of offending or not being included. This group will be offered a range of opportunities including daily litter picking, gardening and associated learning as well as incentive day trips and outings centered around the environment and being safe in the community. The programme will also aim to increase self-confidence and team building skills.</p> <p>This programme is in additional to the school's core remits and aims to give these young people a sense of ownership about their surroundings.</p>	<p>(ii) Vulnerable people</p> <p>(iii) housing</p> <p>(iv) Safety – Anti social behaviour and policing</p> <p>(v) Environment/ Cleansing</p>	£987.20		Consider £987.20

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>Project outcomes include Increased community cohesion, reduction in anti-social behavior and hate crimes within the community.</p> <p>Costs include: 20 x high vis overall/vests = £37.20 20 x litter picking reusable bags and pick up sticks and gloves = £90 Visiting workshop (PEEK) £200 20 x daily snacks = £60 12 x trips/excursions x 20 pupils over 12 weeks £600</p>				
<p>Friends of Rosshall Park</p> <p>Tidy Up – Power Tools</p>	<p>Funding is requested to purchase specialist gardening equipment to support the tidy up of Rosshall Park. Having this equipment will help the project tackle more challenging pieces of maintenance that can be time consuming and difficult to reach otherwise. By maintaining the park to a high standard, we hope it will encourage local residents to use the park and keep it clean and tidy whilst doing so.</p> <p>Costs include Stihl cordless leaf blower BGA 160 = £299.00 Stihl Long reach cordless hedge trimmer HLA66 = £364.00</p>	(v) Environment/Cleansing	£1422.50	£1422.50	<p>Defer to April Metting</p> <p>Ongoing review regarding use of Power Tools.</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	2x AP 300s battery = £588.00 Battery Charger AL 501 = £149.00 Trimmer Harness = £22.50 Supplier – Saw Centre				
Mosspark and Cockerhill Community Council	<p>Funds are requested to buy equipment that will help improve our area by making it cleaner place to live. The aim is to encourage members of the community to get involved in the tidy up by picking litter, clearing rubbish and maintaining a level of safety and improving health for local residents.</p> <p>Costs include: Petrol Mower, streamer, salt spread, 3 x spreads, 3 x forks, 5 x brushes, 5 x pruners, 3 x rakes and 3 x hoe's = £743 (Amazon) Battery leave blower and collector = £299.99 (Mono Mono) Grit Spreader = £59.99</p>	(v) Environment/ Cleansing	£1102.98	£1102.98	Defer to April Metting Ongoing review regarding use of Power Tools.