

Area Partnerships – Area budget allocations 2025/26 approved.

5 With reference to the minutes of the Council of 20th February 2025 (page 7 hereof) approving the Revenue Estimates for 2025/26, including the area budget for 2025/26 and the budget provision for transport to support playschemes where children with additional support needs attended, there was submitted a report by the Head of Policy and Corporate Governance regarding the proposed allocations to each of the area partnerships and the budget provision for the playscheme transport, advising of the

- (1) proposed budget allocation for 2025/26 for each of the area partnerships; and
- (2) allocation of £40,000 of funding for 2025/26 to support the transport for playschemes where children with additional support needs attended.

After consideration, the committee approved

- (a) the 2025/26 area budget allocations to area partnerships, as detailed in the Appendix to these minutes; and
- (b) funding of £40,000 from the 2025/26 budget to support playscheme where children with additional support needs attended.

APPENDIX

AREA PARTNERSHIP ALLOCATIONS 2025/26

Ward Number	Ward	2025/26 allocation
1	Linn	£ 80,437
2	Newlands/Auldburn	£ 66,248
3	Greater Pollok	£ 90,546
4	Cardonald	£ 67,115
5	Govan	£ 90,149
6	Pollokshields	£ 62,408
7	Langside	£ 61,581
8	Southside Central	£ 85,842
9	Calton	£ 99,512
10	Anderston/City/Yorkhill	£ 62,446
11	Hillhead	£ 61,839
12	Victoria Park	£ 59,733
13	Garscadden/Scotstounhill	£ 87,056
14	Drumchapel/Anniesland	£ 84,175
15	Maryhill	£ 66,444
16	Canal	£ 108,959
17	Springburn/Robroyston	£ 100,320
18	East Centre	£ 114,591
19	Shettleston	£ 72,339
20	Baillieston	£ 63,838
21	North East	£ 88,194
22	Dennistoun	£ 65,665
23	Partick East/Kelvindale	£ 60,284
	Total	£1,799,721