



Glasgow City Council

City Administration Committee

Report by Head of Policy and Corporate Governance

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Item 5

13th March 2025

Area Partnerships: Area Budget Allocations – 2025/26

Purpose of Report:

To seek approval of funding in 2025/26 for Area Budget allocations to each of the Area Partnerships and funding for transport to support playschemes where children with additional support needs attend, as set out in the report.

Recommendations:

Committee is asked to approve:

- (a) the 2025/26 Area Budget allocations as set out in the table at paragraph 3; and
- (b) funding of £40,000 in 2025/26 to support playschemes where children with additional support needs attend.

Ward No(s):

Citywide: ✓

Local member(s) advised: Yes ☐ No ☐ consulted: Yes ☐ No ☐

Introduction.

1. Following approval of the Council's 2025/26 budget on the 20th February 2025, provision for the 2025/26 Area Budgets and for transport to support playschemes where children with additional support needs attend is confirmed at the same level as 2024/25.

2024/25 budget provision.

2. Provisions for the 2025/26 Area Budget allocations and playscheme transport are set out in the table below:

Budget Provision	2025/26
Area Budget awards to Area Partnerships	£1,799,721
Central Playscheme and Transport support	£ 40,000
Total	£1,839,721

3. The Committee is asked to approve the allocations as summarised below:

Ward No.	Ward	2025/26 allocation
1	Linn	£80,437
2	Newlands/Auldburn	£66,248
3	Greater Pollok	£90,546
4	Cardonald	£67,115
5	Govan	£90,149
6	Pollokshields	£62,408
7	Langside	£61,581
8	Southside Central	£85,842
9	Calton	£99,512
10	Anderston/City/Yorkhill	£62,446
11	Hillhead	£61,839
12	Victoria Park	£59,733
13	Garscadden/Scotstounhill	£87,056
14	Drumchapel/Anniesland	£84,175
15	Maryhill	£66,444
16	Canal	£108,959
17	Springburn/Robroyston	£100,320
18	East Centre	£114,591
19	Shettleston	£72,339
20	Baillieston	£63,838
21	North East	£88,194
22	Dennistoun	£65,665
23	Partick East/Kelvindale	£60,284
	Total	£1,799,721

4. In addition, the Committee is asked to approve funding of £40,000 in 2025/26 to support transport for playschemes where children with additional support needs attend.

5. Policy and Resource Implications

Resource Implications:

<i>Financial:</i>	Outcomes will be maximised through targeted use of resources and joint working and resourcing with partners
<i>Legal:</i>	No new legal issue
<i>Personnel:</i>	No direct personnel issues
<i>Procurement:</i>	There are no procurement implications

Council Strategic Plan: It is anticipated that Area Partnerships will allocate funding for activities and projects that will help to address Strategic Plan Grand Challenge One (Mission 2, 3, and 4); Grand Challenge Two (Mission 1 and 3); Grand Challenge Four (Mission 2).

Equality and Socio-Economic Impacts:

<i>Does the proposal support the Council's Equality Outcomes 2021-25? Please specify.</i>	Yes, the proposal has the potential to impact on the council Equality Outcomes in relation to the following improvement aims: Improve economic outcomes for people with Protected Characteristics; and Improve access to council Family services by people with protected characteristics.
<i>What are the potential equality impacts as a result of this report?</i>	No impacts identified at this stage.
<i>Please highlight if the policy/proposal will help address socio-economic disadvantage.</i>	It is anticipated that future funding recommendations will have a positive impact on third sector jobs, skills, local communities, social and community cohesion

Climate Impacts:

Does the proposal support any Climate Plan actions? Please specify:

It is anticipated that future funding will contribute to the continuing regeneration of Glasgow with many of the supported projects also led by local communities and community organisations

What are the potential climate impacts as a result of this proposal?

It is anticipated that future funding recommendations will have a positive impact on local communities, social and community cohesion

Will the proposal contribute to Glasgow's net zero carbon target?

No contribution to Glasgow's net zero carbon target at this time

Privacy and Data Protection Impacts:

No privacy or data protection impacts identified.

Recommendations.

6. Committee is asked to approve:

- (c) the 2025/26 Area Budget allocations to the Area Partnerships as set out in the table at paragraph 3; and
- (d) funding of £40,000 in 2025/26 to support playschemes where children with additional support needs attend.