



Item 11

14th February 2025

Glasgow Community Planning Partnership

Maryhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Maryhill Area Budget for 2024/25 is **£66,443.71**.
3. The Area Partnership committed **£15,753** from the 2024/25 Area Budget at its meeting on 22nd November 2024, and **£438.90** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£64,011.90 (96.3%)** has been committed to date to various projects serving the area, leaving a balance of **£2,431.81 (3.7%)** yet to be allocated.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Activity Costs PRN: 129/22	90th Glasgow Girls Brigade	Funding is requested towards the cost of a trip to M&Ds for the young girls to be away from their usual home environment and get involved in activities which enables them to improve their social skills. Without this support it would be financially impossible for some parents. Breakdown of costs: -Strathclyde Park admission (M&Ds): £138.90 -Bus hire (Gurprett): £300	Approved £438.90	(ii) Youth Services and Employment (including Education and Learning)

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Maryhill Park Nursery Enhance our Digital Learning PRN: 300/24	<p>Funding is requested for digital learning facilities as part of the School Improvement Plan within the nursery. Having an interactive board is an excellent way to support communication and extending knowledge on a wide variety of topics. For younger children having to find their way round a big screen helps to develop the motor skills for learning to use a smaller iPad. This would also support communication with families, and visuals are helpful if English is a second language (which is the case for the majority of parents whose children attend).</p> <p>Breakdown of costs</p> <ul style="list-style-type: none"> - 1 SMART 65" GX165 Interactive Flat Panel: £1020.50 (SSUK) - Connections and fittings: £268.12 (SSUK) - Support: £114 (SSUK) 	Education and Learning	£2134.34	£2134.34	Approve £2020.34 (Ineligible £114 "Support" cost subtracted)

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<ul style="list-style-type: none">- Installation: £395 (SSUK)- VAT: £336.50 (SSUK)				