



Item 12

14th February 2025

Glasgow Community Planning Partnership

Maryhill Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Heather Hamilton Telephone: 07766423692

Area Budget 2025/26: Applications for funding

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Maryhill Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2025/26 Area Budgets.

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2025/26 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Maryhill Area Partnership budget for 2024/25 was **£66,431.71** and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2025/26

5. Two applications for funding in 2025/26 have been received from organisations providing a service in this Ward, as well as one application for playscheme funding, and these are summarised in Appendix 1.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

Recommendations.

8. It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
G20 Youth Project Arts Project PRN: 220/24	<p>Funding is requested to deliver an arts programme by G20 Youth Project which aims to strengthen youth provision for young people aged 10-18 in the Maryhill community. This will be delivered on a Thursday evening from 5pm-8pm and will be designed to engage young people who are struggling with complex needs, issues with mental health and with self-regulation due to their environments and Adverse Childhood Experiences (ACEs).</p> <p>G20 Arts programme will include is not limited to; DJ workshop, music making, dance, screen printing, photography, film making, drawing techniques and sculpture. By participating in these workshops, young people will have the opportunity to cultivate new skills and interests. This not only distracts them from negative behaviours, but also provides positive pathways for future opportunities and career exploration,</p>	(i) Vulnerable People (ii) Youth Services and Employment (including Education and Learning)	£7016	£5000	Approve £2500 (£2500 was funded from 22nd November 2024 Maryhill Area Partnership meeting)

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	<p>encouraging them to envision a positive future.</p> <p>Overall, the programme hopes to support self-regulation, emotional well-being and positive coping mechanisms, education, awareness and self-reflection.</p> <p>Breakdown of costs:</p> <ul style="list-style-type: none"> • Facilitator Fees @£50 pr hr x3 hrs pr session x4 sessions pr mth x16 wks: £2400 (G20 Youth Project) • Materials and Equipment ie. art supplies, music equipment: £1000 (Amazon) • Food and Refreshments @£25 pr session x4 sessions pr mth x16 wks: £400 (Tesco) • (In Kind) Staff Costs x3 @£14 pr session x4 pr mth x16 wks : £2016 (G20 Youth Project) 				
Healing for the Heart	Funding is requested to support a 1-2-1 counselling outreach project for young people in Maryhill aged 16-25 who may have experienced, or be at	(i) Vulnerable People (ii) Youth Services and Employment (including	£5200	£5200	Approve £5200

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<p>Counselling for young people</p> <p>PRN: 216/24</p>	<p>risk of, addiction, unemployment and imprisonment.</p> <p>The project will support around 10 young people from the Wyndford estate with 12 to 13 counselling sessions each, delivering a total of 130 counselling sessions. The organisation have identified G20 Works as a familiar and accessible space to hold the sessions.</p> <p>The 1-2-1 counselling will help the young people work through their trauma and develop coping mechanisms to help them live better in a community which is facing severe and multiple deprivation. The aim is to improve their mental health and reduce instances of self-harm, including reducing substance use.</p> <p>This project will help reduce health inequalities due to the prohibitive cost of private therapy, while NHS waiting lists are over a year long with strict criteria.</p> <p>Breakdown of costs:</p>	Education and Learning)			

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	- Counsellor fees @ £40 per hour x 130 (Healing for the Heart)				

Playscheme	Venue	Spring 2025	Summer 2025	October 2025	Total Award
North West Women's Centre	17-33 Shawpark St	£264	£792	£132	£1188
PRN: 188/12					