

**Programme Management Office budget and member authority recharges 2025/26 agreed etc.**

**9** There was submitted a report by the Director of Regional Economic Growth proposing a draft Programme Management Office (PMO) budget for 2025/26, together with member authority recharges for 2025/26, as detailed in Appendix 1 of the report, advising

- (1) that the total draft budget for 2025/26 was £2,808,003 which was an increase of £719,673 from 2024/25, as detailed in the report;
- (2) that the total member contributions for 2025/26 amounted to £1,347,438 which maintained the member recharges at 2022/23 levels continuing the no increase agreement from the 2023/24 budget, however, there would be small changes to the individual recharges due to changes in population levels, as detailed in Section 3 of the report; and
- (3) of the proposed budget impact on carried forward balances from previous years, as detailed in the report.

After consideration, the Cabinet

- (a) noted the report; and
- (b) approved the 2025/26 Programme Management Office budget and member authority recharges.