



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

Contact: Jon Allen

Item 4
25th February 2025

Proposed City Deal Interim Infrastructure Grant Allocations 2024/25

Purpose of Report:

This report advises the Cabinet of the proposed City Deal interim grant allocation to each member authority for 2024/25.

Recommendations:

The Cabinet is invited to:

- (i) note this report; and
- (ii) approve the interim grant allocations as shown in section 3.2

1. Purpose

- 1.1 This report advises the Cabinet of the proposed interim allocation of Infrastructure Grant to each member authority for 2024/25.

2. Background

- 2.1 As a result of prior year accelerated grant funding increasing the grant award for the years 2020/21 and 2021/22, both the 2023/24 and current year grant have been smaller than usual. The 24/25 grant of £30m was of sufficient size to facilitate both an interim and final grant allocation. The interim allocation of £15m is based on Quarter 3 financials as detailed in section 3.2 below. The final allocation of £15m will be based on Q4 financials and should be distributed to members in May/June'25.

3. Methodology and Allocation

- 3.1 The approach in relation to the allocation of grant in 2024/25 is based on each member authority's cumulative actual spend levels and business case approvals reported in the Quarter 3 Project Status Reports. This approach is consistent with that for prior year main grant allocations considered by the Cabinet.
- 3.2 Grant funds allocated to member authorities cannot be in excess of eligible expenditure incurred and the proposed interim infrastructure grant allocations for 2024/25, together with expenditure incurred, grants received to date and grant ceiling, are shown in the table below.

Member Authority	Cumulative Total Expenditure to Q3	Grants received to date	Grant Ceiling as at Q3	Interim Grant Allocation
	£m	£m	£m	£m
East Dunbartonshire	5.504	0.700	4.804	3.723
East Renfrewshire	17.012	13.171	3.008	0.364
Glasgow	210.915	162.153	42.411	3.302
Inverclyde	20.402	11.174	7.718	0.629
North Lanarkshire	54.096	41.826	11.418	1.264
Renfrewshire	129.685	69.257	42.682	4.099
South Lanarkshire	80.329	63.112	11.073	1.164
West Dunbartonshire	8.294	5.614	0.444	0.444
Regional Project	3.004	2.993	0.012	0.011
TOTAL	529.241	370.000	123.569	15.000

4. **Recommendations**

4.1 The Cabinet is invited to:

4.1.1 note this report; and

4.1.2 approve the interim grant allocations as shown in section 3.2