



Item 9

12th February 2025

Glasgow Community Planning Partnership

Springburn/Robroyston Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Tony Martin Telephone: 07766 443002

AREA BUDGET 2024/25: FINAL BUDGET POSITION

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25.
2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Springburn/Robroyston Area Budget for 2024/25 is **£100,319.59**.

Area Budget Expenditure to Date

3. The Area Partnership committed **£7,641.08** from the 2024/25 Area Budget at its last meeting on 20th November 2024.
4. Therefore, a total of **£100,319.59 (100%)** has been committed to various projects serving the Ward area, leaving a balance of **£0**.
5. A copy of the Springburn/Robroyston 2024/25 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2024/25 Area Budget

Recommendations

The Area Partnership is asked to:

- a) note the budget position for 2024/25; as detailed in Appendix One

Appendix 1

Springburn/Robroyston Area Budget 2024/25

	General Projects
2024/25 ALLOCATION	£ 100,319.59
Feb-24	£ 1,000.00
Apr-24	£ 64,069.44
Sep-24	£ 15,792.66
Oct-24	£ 8,110.00
Nov-24	£ 7,641.08
Delegate Authority	
11-Sep-24	£ 2,523.62
01-Nov-24	£ 1,000.00
01-Dec-24	£ 182.79
Total committed	£ 100,319.59
Funds returned	£1,000
Budget allocation	£ 100,319.59
Total committed	£ 100,319.59
Fund returned	
BALANCE	£ 0 -

PRN	Organisation	Amount awarded	Amount processed	Approval date	Investment priority met	Purpose of grant	Notes
546/23	North Glasgow Community Food Initiative	£ 8,700.00	£ 8,700.00	24 April 2024	Improve Health and Wellbeing; Services for Young People; Activities for the Elderly	Towards the costs of purchasing a van	
418/23	North Glasgow Community Food Initiative	£ 1,332.00	£ 1,332.00	24 April 2024	Services for Young People; Improve Health and Wellbeing; Environmental Issues	Summer events costs	
323/23	Spirit of Springburn	£ 5,343.00	£ 5,343.00	24 April 2024		Summer street festival costs	
288/23	Springburn Auditorium	£ 1,639.20	£ 1,639.20	24 April 2024	Services for Young People; Community Safety; Activities for the Elderly; Improve Health and Wellbeing	Event costs	
609/23	Springburn Park Men's Shed	£ 9,888.00	£ 9,888.00	24 April 2024	Improve Health and Wellbeing; Activities for the Elderly; Environmental	Refurbishment costs	

					Issues		
018/24	Present Community	£ 9,820.00	£ 9,820.00	24 April 2024	Environmental Issues; Improve Health and Wellbeing	Funding for restoration of statue at Springburn Shopping Centre	
002/24	Springburn Unity Network	£ 500.00	£ 500.00	24 April 2024	Vulnerable People; Environmental Issues; Improve Health and Wellbeing	Community litter pick	
587/23	Pinkston Water Sports	£ 1,667.00	£ 1,667.00	24 April 2024	Vulnerable People Culture and Leisure Youth Services and Employment (including Education and Learning)	Event costs	
516/23	Alive & Kicking	£ 3,200.00	£ 3,200.00	24 April 2024	Activities for the Elderly	Funding for trip to Golf it	
025/24	International Women's Group	£ 3,210.00	£ 3,210.00	24 April 2024	Vulnerable People; Culture & Leisure	Programme costs	

478/23	C7 City Reach	£5,445.24	£ 5,445.24	24 April 2024	Vulnerable People Improving health and well being	Funding to deliver support groups	
598/23	Friends of Littlehill Golf Club	£ 3,325.00	£ 3,325.00	24 April 2024	Services for Young People; Activities in Community Facilities	Event costs for the 100 year anniversary of the club	
046/17	Glasgow East Arts Company	£ 500.00	£ 500.00	24 April 2024		Event costs for Alexandra Park Family Festival	
048/24	Early Years Scotland	£ 175.00	£ 175.00	10 June 2024	Services for Young People	Towards the cost of bus hire	
053/24	Elemvale Primary School Parent Council	£ 500.00	£ 500.00	10 June 2024	Services for Young People	Towards the cost of an end of year fun day for pupils	
054/24	Elemvale Primary School Parent Council	£ 350.00	£ 350.00	10 June 2024	Services for Young People	Towards the cost bus hire to calderglen park	
279/22	Musical Memories	£ 500.00	£ 500.00	1 July 2024	Activities for the Elderly	Towards the cost of taking participants on a summer outing on a barge along the Forth and Clyde Canal.	

354/21	Barmulloch Senior Citizens Coffee Club	£ 498.62	£ 498.62	1 July 2024	Activities for the Elderly	Towards the cost of taking group participants on a summer outing to Loch Lomond which will include a boat trip, travel, snacks and lunch.	
087/24	The Bangla Centre	£ 500.00	£ 500.00	1 July 2024		Towards the cost of opening ceremony for the newly opened community Centre	
524/23	Robroyston Parish Church	£ 5,470.00	£ 5,470.00	11 September 2024	Improved Health and Wellbeing Activities for the Elderly	Creative Equipment	
208/22	Saheliya	£ 1,321.06	£ 1,321.06	11 September 2024	Improve Health and Wellbeing Services for Young People	Funding for Equipment	
307/19	Springburn Gardens Association	£0	£0	11 September 2024	Improve Health and Wellbeing	Funding for a Communal Growing Area	Application withdrawn

416/19	Barmulloch Community Development Company	£0	£0	11 September 2024	Improve Health and Wellbeing Services for Young People Activities for the Elderly	Funding for programmes aimed to address tackling social isolation	
412/16	New Rhythms for Glasgow	£ 2,298.00	£ 2,298.00	11 September 2024	Improve Health and Wellbeing	Family Fitness programme	
404/16	Beatroute Arts	£0	£0	N/A			Application withdrawn 03.09.24
089/20	Glasgow Group Riding for the Disabled	£0	£0	N/A			Deemed Ineligible at the meeting on 11/09/24 due to request for running costs.
002/14	Springburn Unity Network	£ 500.00	£500	1st November 2024	Improve Health and Wellbeing	Funding towards organising a consultation event to design future potential programmes within the organisation.	

207/24	Barmulloch Senior Citizens Coffee Club	£ 500.00	£500	1st November 2024	Improve Health and Wellbeing Activities for the Elderly	funding towards organising a Christmas lunch event for the coffee club group participants.	
219/24	Barmulloch Community Development Company	£ 1,650.00	£1,650	20th November 2024	Improve Health and Wellbeing Services for Children and Young People	Towards the cost of organising a local Christmas party	
416/19	Barmulloch Community Development Company	£ 2,125.00	£2,125	20th November 2024	Improve Health and Wellbeing Services for Young People Activities for the Elderly	Towards the cost of funding a Burns supper event and International women's day event	
178/24	Saheliya	£ 1,224.22	£1,224.22	20th November 2024	Improve Health and Wellbeing Services for Children and Young People	Towards the cost of funding to enhance outdoor provision	
307/19	Springburn Gardens Association	£ 1,816.86	£1,816.86	20th November 2024	Improve Health and Wellbeing	Towards the cost of funding to improve pathways	

					Community Safety	within its allotment	
130/17	Musical Memories	£ 825.00	£825	20th November 2024	Activities for the Elderley	Towards the cost of funding a Christmas lunch	
245/24	Democratic Republic Congolese Dispora in Scotland	£ 182.79	£182.79	1st December 2024		Towards the cost of funding a Christmas event	
	Council Service/Partner Organisations	Amount awarded	Amount processed	Approval date	Investment priority met	Purpose of grant	
392/16	All Saints Secondary	£ 1,000.00	£ 1,000.00	14th February 2024	Services for Young People	Towards the cost of a residential trip to Spain for Senior Pupils	
499/23	Acredyke Nursery	£ 9,500.00	£ 9,500.00	24 April 2024	Improve Health & Wellbeing; Services for Young People; Environmental Issues	Equipment costs	
068/17	Rockfield Nursery	£ 5,868.60	£ 5,868.60	11 September 2024		Equipment costs	
068/17	Rockfield Nursery	£	£			Funding for	

		835.00	835.00	11 September 2024		School Pantomine	
068/17	Rockfield Nursery	£0	£0	N/A		Funding for online platform 'Seesaw'	Deemed ineligible at meeting on the 11/09/24
056/22	All Saints Secondary	£0	£0	N/A		Equipment for pantomine	Application withdrawn 30.08.24
229/23	All Saints Secondary	Funds returned				School world cup trip to Barcelona	Application withdrawn fund returned as trip is no longer taking place
N/A	Festive Lighting Cost Allocation	£ 8,110.00	£ 8,110.00	22 nd October 2024	N/A	Funding for 24/25 Festive Programme Ward 17	

Total	£	100,319.59
Budget	£	100,319.59
Total committed	£	100,319.59
Total Processed	£	100,136.80
Balance unallocated	£	0