



Item 9

11th February 2025

**Glasgow Community Planning Partnership
Langside Ward Area Partnership
Report by Head of Policy and Corporate Governance
Contact: Antonia Abbot Telephone: 07799581384**

**Area Budget 2025/26:
Applications for funding.**

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Langside Ward Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2024/25 Area Budgets.

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Langside Ward Area Partnership budget for 2024/25 was £61,580.48 and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2025/26.

5. 1 application for funding in 2025/26 has been received from organisations providing a service in this Ward, as well as 0 applications for playscheme funding, and these are summarised in Appendix 1.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

Recommendations.

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
285/24 Finn's Place 'Listen More'	<p>Project Starting 21st April 2025</p> <p>"This project will partner with Listen Well to provide listening training to staff, volunteers and our community and hire a project worker to help coordinate embed this learning in our work. This project will also enable us to employ another member of staff to lead and nurture our volunteers and give the people who use Finn's Place a truly warm welcome where they are able to triage and signpost to appropriate activities internally and also external support services. Those trained in these listening skills will also have completed the first step required to go on and become a fully trained Listener and use this beyond Finn's Place if they should so wish (as we will encourage). Currently we have only 3 members of staff so we're doing a lot with a little and this project will help us evidence the impact of this approach such we can apply for larger funds elsewhere to continue this project workers employment & build our bank of volunteers and opportunities."</p>	Vulnerable People and Families Safer Communities Cleansing and Environment Sustainable Communities Educational Opportunities	<p>£7568.24</p> <p>Match Funding – Finn's Place £1468.24 - Confirmed</p>	£6100	Award £6100

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p><u>Breakdown of Costs</u></p> <p>Introductory Unlock your Listening Potential course 12 people x £40 - Listen Well Scotland £ 480</p> <p>Listen Well full 2 day course to train as a Listener 6 x £160 - Listen Well Scotland £960</p> <p>Recruiting a project worker 16 hours for 6 months @£13ph minus 3% employer pension) - Finn's Place £ 5403.84</p> <p>Project management inc Recruitment & training costs - Finn's Place £724.40</p> <p>Total Cost - £7568.24</p>				