



## **Item 4**

**11th February 2025**

### **Glasgow Community Planning Partnership Pollokshields Area Partnership**

**Report by Head of Policy and Corporate Governance  
Contact: Kirsteen McKenzie Telephone: 07823 439 565**

#### **Area Budget 2025/26: Applications for funding.**

#### **Purpose of Report:**

To inform the Area Partnership of the current position in relation to the Pollokshields Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

#### **Recommendations:**

It is recommended that the Area Partnership:

- (1) notes:
  - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
  - (a) its area budget is used in ways which reflect the Council's key objectives;
  - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

## **Allocation Arrangements for 2025/26 Area Budgets.**

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Pollokshields Area Partnership budget for 2024/25 was £62,408.19 and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1<sup>st</sup> April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

## **Proposals for 2025/26.**

5. 2 applications for funding in 2025/26 have been received from organisations providing a service in this Ward, and these are summarised in Appendix 1.
6. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

## **Recommendations.**

7. It is recommended that the Area Partnership:
  - (1) notes:
    - a) the Glasgow City Council budget position with regards to Area Budget allocations;
  - (2) ensures that:
    - (a) its area budget is used in ways which reflect the Council's key objectives;

(b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

## Appendix 1

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<b>222/24 The Hidden Gardens</b> – Hidden Kitchen Project	<p>The Hidden Kitchen project will be delivered between April 2025 and March 2026 and will deliver 32 facilitated cooking sessions supporting up to 40 volunteering opportunities for local people (10 from Pollokshields and 30 from Govanhill). Each session, volunteers cook and share healthy meals together with the aim of boosting their wellness and resilience, facilitating dialogue and making more sustained connections.</p> <p>Extra portions of nutritious vegetarian food are also prepared (then redistributed by the Pantry) for Govanhill families in need.</p> <p>Breakdown of costs:</p> <p>Staff £4,725 Insurance, heat, light, first aid etc £4,440 Workshop costs £760 Printing (flyers, recipes, labels) £250 Goodwill for participants £240 Ingredients and food containers £2,419</p> <p><b>Total £12,834</b></p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	<p><b>£12,834</b></p> <p>£9,210 (Roberston Trust, confirmed)</p> <p>£627 (smaller trust/generated income, pending)</p>	<p><b>£2,997</b></p> <p>(£2,248 from Southside Central Area Partnership)</p>	<b>Approve £749</b> (to be used for ingredients, food containers and contribution to workshop costs only)

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<b>302/24 Wild Green Space CIC, Trading as 'We Are Wonder'</b> - Tangles in The Trees - 2025	<p>Funding is sought for a 3 day event, Tangles in The Trees - A celebration of Outdoor Neurodivergent Play' to address the gap in secure, accessible spaces for outdoor sensory play tailored to neurodivergent young people and their families in Glasgow's southside during the holidays.</p> <p>The funding will cover staff, venue hire, and materials for a three-day event at The Woodland Glade/Boiler House in The Hidden Gardens (dates in Easter holidays TBC).</p> <p>The organisation aims to engage 120 participants, focusing on neurodivergent youth and their families, primarily through local ASN schools including St Albert's Primary School ASN with other schools and ASN units involved in the later development of the project.</p> <p>It's intended that the event will benefit the community by expanding outdoor play opportunities during the Easter holidays and fostering social connections. Participants will experience tangible benefits, such as improved health and enhanced well-</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£3,480 (£600 Firstport)	£2,880  (£1,440 from Southside Central Area Partnership)	<b>Approve £1,440 subject to confirmation of dates and venue and a full cost breakdown</b>

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	<p>being, while the broader community will gain free access to a supported, safe, inclusive environment for outdoor sensory play.</p> <p><b>Breakdown of costs</b></p> <p>Staffing (playworkers @ £30 per hour, 6 hours - 180 per day x 3 = £540 for 3 days x 3 persons) £1,620  Venue hire £660  Materials and equipment £620  Promotional work £580  <b>Total £3,480</b></p>				