



## Item 3

11th February 2025

### Glasgow Community Planning Partnership Pollokshields Area Partnership

Report by Head of Policy and Corporate Governance  
Contact: Kirsteen McKenzie Telephone: 0141 -276-9888

#### Area Budget 2024/25: Applications for funding

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under delegated functions; and make recommendations on applications for funding,

#### **Recommendations:**

The Area Partnership is asked to:

- 1) Note the budget position for 2024/25; and
- 2) Consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

## **Introduction**

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under delegated functions; and makes recommendations on further funding applications.

## **Background**

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21<sup>st</sup> March 2024. The Pollokshields Area Budget for 2024/25 is **£62,408.19**
3. A total of **£58,465.88** has been committed to date to various local groups and projects serving the area, leaving a balance of **£3,942.31** yet to be allocated.

## **Applications dealt with under Delegated Functions**

4. No applications have been dealt with under delegated functions.

## **Ineligible Applications**

5. No ineligible applications have been received.

## **Area Budget Applications**

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations**

7. The Area Partnership is asked to:
  - 1) note the budget position for 2024/25; and
  - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

**Appendix 1****Pollokshields Area Partnership applications for 2024-2025**

<b>Pollokshields Area Partnership Budget</b>	<b>£62,408.19</b>
<b>Approved 13<sup>th</sup> Feb</b>	<b>£ 4,653.00</b>
<b>Approved 23<sup>rd</sup> April</b>	<b>£26,221.55</b>
<b>Approved June 2024 (DA)</b>	<b>£ 4,300.00</b>
<b>Approved September 2024</b>	<b>£ 10,787.33</b>
<b>Approved October 2024 (DA)</b>	<b>£1,450.00</b>
<b>Approved November 2024</b>	<b>£11,054.00</b>
<b>Total</b>	<b>£58,465.88</b>
<b>Current Balance</b>	<b>£3,942.31</b>
<b>11 February amount requested</b>	<b>£3,399.99</b>
<b>Balance if all requests approved</b>	<b>£0</b>

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p><b>299/22 East Pollokshields Out of School Care</b> – Our childrens wishes and choices at EPOSC</p>	<p>Funding is sought for equipment and resources to develop the older age group (P6 &amp; 7) play space. Part of the process will be to provide a personal space for the older aged children that can give them responsibility, privacy and promote independence with the support of practitioners when needed.</p> <p><b>Breakdown of costs</b></p> <p>Electronics e.g. television, dvd play, speakers £990  Soft furnishings e.g. bean bags, rugs, cushions £760  Board games, books and lego £796.99  Arts and crafts £953  Storage/furniture £1,500  <b>Total £4,999.99</b></p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general;</p>	<p>£4,999.99 (£1,000 Applicant)</p>	<p><b>£3,999.99</b></p>	<p><b>Approve £3,642.31</b></p>

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p><b>524/13 Nan McKay Community Hall - Equipment</b></p>	<p>The organisation is seeking funding to replace an outdated kettle &amp; toaster as the ones they have are old &amp; costly to run and are in use daily.</p> <p>They would also like to purchase paper and canvasses for their Art Class. Being able to buy paper and canvass boards in bulk will save costs over the year and will enable the class to continue to thrive.</p> <p>Breakdown of costs</p> <p>10 x Koncci Canvass Board 9-Packs £140  10 x House of Card &amp; Paper A3 220gsm paper £105  Fast Boil Kettle £20  Long Slot 4 Slice Toaster £35  Volunteers Time 4x4hrsx£5x10wks £800  <b>Total £1,100</b></p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place</p>	<p>£1,100 (£800 Applicant)</p>	<p>£300</p>	<p><b>Approve £300</b></p>

## Approved Funding 2024/25

PRN	Date	Organisation	Event, Activity or equipment	Amount
031/22	13 <sup>th</sup> February 2024	45 <sup>th</sup> Glasgow Boys Brigade	Residential Trip	<b>£1,000</b>
488/23	13 <sup>th</sup> February 2024	Hidden Gardens	Outdoor learning and growing	<b>£3,241</b>
482/23	13 <sup>th</sup> February 2024	The P and P of Wales Hospice	Working with woman in Pollokshields	<b>£412</b>
415/23	23 <sup>rd</sup> April 2024	Glad Radio	Memory capturing	<b>£2,240</b>
420/23	23 <sup>rd</sup> April 2024	The Glad Foundation	Community Events	<b>£1,948</b>
	23 <sup>rd</sup> April 2024	Inhouse	Community Events in Queens Park	<b>£4,433.55</b>
089/18	23 <sup>rd</sup> April 2024	The Govanhill Baths Trust	Carnival	<b>£2,500</b>
576/23	23 <sup>rd</sup> April 2024	Castlemilk Youth Complex	Fireworks youth engagement street work	<b>£6,000</b>
141/22	23 <sup>rd</sup> April 2024	YCSA	Youth Events 5 <sup>th</sup> November	<b>£3,150</b>
487/23	23 <sup>rd</sup> April 2024	Glendale Gaelic School	Residential	<b>£500</b>
185/13	23 <sup>rd</sup> April 2024	The Strathbungo Society	Bungo in the back lanes	<b>£1,700</b>
603/23	23 <sup>rd</sup> April 2024	Shawlands & Strathbungo Community Council	Local place plan costs	<b>£3,000</b>
020/24	23 <sup>rd</sup> April 2024	SEMSA	Sports	<b>£750</b>
203/19	June 2024 D/A	Nan McKay Hall	Roof rot repairs	<b>£4,300</b>
106/22	10 <sup>th</sup> September 2024	Active Schools Kings Park Cluster	Targeted physical activity sessions at St Albert's Primary	<b>£672</b>
428/23	10 <sup>th</sup> September 2024	Active Schools Shawlands Cluster	Targeted physical activity sessions for schools in Shawlands cluster	<b>£3,320</b>
348/23	10 <sup>th</sup> September 2024	Halo Arts	South Side Community Pantomime - School Shows	<b>£3,562</b>
063/16	10 September 2024	The Pollokshields Quad	Festival of Lights	<b>£1,500</b>
235/21	10 September 2024	Friends of Queen's Park	Repair of metal storage container	<b>£733.33</b>
465/15	10 September 2024	Craigton Primary School	Residential	<b>£1,000</b>

		Council		
140/20	29 October 2024	Festive Lighting	Festive Lighting	<b>£1,450</b>
249/17	19 November 2024	Strathbungo Society	Window wanderland community event	<b>£1,040</b>
201/24	19 November 2024	Clydesdale Cricket Club	Cricket for All programme	<b>£3,250</b>
208/24	19 November 2024	Pollokshields Community Food Point	Costs associated with move to food club model	<b>£4,664</b>
206/24	19 November 2024	45 <sup>th</sup> Glasgow Boys Brigade	Bag pipes	<b>£2,100</b>