



Item 14

13th February 2025

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Anderston/City/Yorkhill Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

- (a) the Area Budget is used in ways which reflect the Council's key objectives;
- (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Allocation Arrangements for 2024/25 Area Budgets.

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Anderston/City/Yorkhill Area Partnership budget for 2024/25 was **£62,446.05** and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2024/25.

5. One application for funding in 2025/26 has been received from an organisation providing a service in this Ward, as well as one application for playscheme funding – these are both summarised in Appendix 1 and 2 respectively.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

Recommendations

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Active Schools St Thomas Aquinas Cluster	Active Schools aims to provide more and higher quality opportunities to take part in sport and physical activity before school, during lunchtime and after school, and to develop effective pathways between schools and sports clubs in the local community.	Vulnerable People	£4,800.00	£800.00	For consideration.
<u>Project Title</u>			<u>Match funding</u>	Pro-Rata Amounts to be considered by the following wards:	Subject to the following Conditions of Grant -
Active Schools St Thomas Aquinas Cluster	Funding for running extracurricular activity in schools to increase physical activity and participation in sport at the following schools:		None.	Ward 12: £800.00	- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31 st July 2025 to allow for re-allocation of funding within the financial year.
PRN: 316/24	St Paul's Primary Corpus Christi Primary St Brendan's Primary St Ninian's Primary St Patrick's Primary St Thomas Aquinas Secondary			Ward 13: £1,600.00	
	PEPASS already funds some of this project – this is for additional funding. PEPASS allocate £2.90 per pupil to delivery sports sessions. This additional funding would allow Active Schools to run sports sessions from April to September, as it is the start of the new financial year and their budgets are closed.			Ward 14: £1,600.00	
	£800 per school would allow Active Schools to run 40 sessions per school at around £20 per session. 40 sessions per school allows Active Schools to book in a 5/6 block of activity for all year groups				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>from P1 - P7. This means that each year group are able to be included. In St Patrick's, the local karate coach and Pro judo will run sessions, as well as McNulty's Coaching Academy and On the Ball.</p> <p><u>Breakdown of Costs:</u></p> <p>- 40 Coaching Hours for St Thomas Aquinas Secondary = £800.00</p> <p>- 40 Coaching Hours for St Ninian's Primary = £800.00</p> <p>- 40 Coaching Hours for Corpus Christi Primary = £800.00</p> <p>- 40 Coaching Hours for St Paul's Primary = £800.00</p> <p>- 40 Coaching Hours for St Patrick's Primary = £800.00</p> <p>- 40 Coaching Hours for St Brendan's Primary = £800.00</p> <p>Total cost of project = £4,800.00</p> <p>Date of project: April 2025 – June 2025</p>				

Appendix 2

Playscheme	Venue	Spring 2024	Summer 2024	October 2024	Total
SiMY PRN: 315/24	Lister Street, Townhead	£352	£1,104	£176	£1,632