



## **Item 7**

**11th February 2025**

**Glasgow Community Planning Partnership  
Baillieston Area Partnership  
Report by Head of Policy and Corporate Governance.**

**Contact: Karen Kenny Telephone: 0141 287 7864**

**Area Budget 2025/26:  
Applications for funding.**

**Purpose of Report:**

To inform the Area Partnership of the current position in relation to the Baillieston Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

**Recommendations:**

It is recommended that the Area Partnership:

- (1) notes:
  - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
  - (a) its area budget is used in ways which reflect the Council's key objectives;
  - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

## **Allocation Arrangements for 2025/26 Area Budgets.**

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Baillieston Area Partnership budget for 2024/25 was £63,838 and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1<sup>st</sup> April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

## **Proposals for 2025/26.**

5. Two applications for funding in 2025/26 have been received from organisations providing a service in this Ward, as well as one application for playscheme funding, and these are summarised in Appendix 1.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

## **Recommendations.**

8. It is recommended that the Area Partnership:
  - (1) notes:
    - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
  - (a) its area budget is used in ways which reflect the Council's key objectives;
  - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

## Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<b>Education Services – Garrowhill Primary School - Residential</b>	Funding is requested for a residential trip to Inverclyde National Sports Training Centre from 23rd to 25 <sup>th</sup> April 2025 for 34 pupils.	Services for children & young people  Improve health & wellbeing	<b>Total £9,446</b>  Parents/carers - £8,446	<b>£1,000</b>	<b>Approve £1,000</b>
<b>Education Services –St Francis of Assisi Primary School - Residential</b>	Funding is requested for a residential trip to Gowanbank Outdoor Activity Centre from 31 <sup>st</sup> March to 2025 for 32 pupils.	Services for children & young people  Improve health & wellbeing	<b>Total £10,130</b>  Parents/carers - £9,130	<b>£1,000</b>	<b>Approve £1,000</b>

Playscheme	Venue	Spring 2025	Summer 2025	October 2025	Total Award
Glasgow Women's Aid – Langbar	Confidential address	£440	£1,496	£220	<b>£2,156</b>