



Item 13

13th February 2025

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2023. The Anderston/City/Yorkhill Area Budget for 2024/25 is **£62,446.05**.
3. The Area Partnership has committed **£58,286.00** from the 2024/25 Area Budget to date in 2024/25. **£6,063.00** has also been committed under the Scheme of Delegated Functions (Note: Figure includes £2,620 towards Festive Lighting).
4. Therefore, a total of **£58,286.00 has been committed** to date to various projects serving the area, leaving a balance of **£4,160.05 yet to be allocated**.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Festive Activity Costs PRN: 558/20	Garnethill Multicultural Centre	Funding is requested for a festive celebrations, including festive lighting outside/inside the hall, which will support over 15 Christmas parties in December. <u>Breakdown of Costs:</u> - Christmas Lights & Decorations for Community Hall (B&Q) = £250.00 - Festive Party for older adults = £250.00	Approved £ 500	Vulnerable Families and Families Community Empowerment

Ineligible Applications

6. There were no ineligible applications in this cycle.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>St Mungo's Primary School & Nursery Class Parent Council</p> <p><u>Project Title</u></p> <p>St Mungo's Primary School and Anderston / Townhead Cultural Event 2025</p> <p>PRN: 291/24</p>	<p>To host a whole school/nursery class "Fun Day" which would be open to the local community, giving people the opportunity to join together at a fun, relaxing and sociable event for all the family. The "Fun Day" would also allow the school and local community to come together, develop relationships and work collaboratively for the good of the community. The event would be carefully considered for all families regardless of race, religion, social needs or age and aims to meet the needs of all.</p> <p>The event would also be open to members of the local community, and existing community groups within Townhead and the surrounding areas would be invited to attend. The event would be held in and around the school building and grounds during the 2024-2025 school session. The Parent Council has reached an agreed date of Saturday 29th March 2025 following consultation with the school, and after seeking the views of children and families as well as availability of local community groups such as Citywise, Townhead Village Hall and St Mungo's Parish community.</p>	<p>Community Empowerment</p> <p>Vulnerable People and Families</p> <p>Anderston and Townhead as a Thriving Place</p>	<p>£3,000.00</p> <p><u>Match funding</u></p> <p>None.</p>	<p>£3,000.00</p>	<p>Consider Award of £3,000.00</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 28th February 2025 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - Children's Entertainer & Face Painting / Balloon Modelling (The Magician – Alex Proctor Gary Dunn's Show) = £550.00 - Hire of Inflatables and Bouncy Castles (Horne's Pleasure Fairs) = £500.00 - Ice Cream Van & Cupcakes Stand (The Ice Cream Cart Company) = £650.00 - Hire of Sound System and DJ/Compere for event (DJ Cat, Glasgow) = £480.00 - Food & Drinks Stall & Cooking Equipment Hire (John Brown Caterhire / Various) = £820.00 <p>Total cost of project = £3,000.00</p> <p>Date of project: Saturday 29th March 2025</p> <p>No of beneficiaries: 500</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>Project Ability Ltd</p> <p><u>Project Title</u></p> <p>Project Ability Family Open Day March 2025</p> <p>PRN: 306/24</p>	<p>Project Ability will open their studios and gallery for a Family Fun Day - providing fun, family centred visual arts activities targeting families where one or more child is disabled.</p> <p>On Saturday 29th March 2025 from 10am-3pm, they will host a family open event, where families can come along and take part in the 3 visual arts activities on offer at their fully accessible and specially equipped studios at Trongate 103. Project Ability will provide 3 adaptable, accessible activities, each one delivered by one of their experienced and talented Visual Art Tutors. The sessions will be drop in, with families staying for as long as they like, and there will be refreshments provided in their tearoom - providing further opportunities for families to relax, chat and get to know other families with shared experiences. Project Ability will have capacity for up to 30 people in the workshops at one time and have conservatively estimated that 60 people will take part in the day. Families will be offered tours of their current exhibition, a group show fronted by Tanya Raabe Webber (award winning disabled artist).</p> <p>The day will be publicised via online platforms and shared with partners in social care, education and healthcare.</p>	Vulnerable People and Families	<p>£1,333.00</p> <p><u>Match funding</u></p> <p>Project Ability = £300.00 [Confirmed]</p>	£1,033.00	<p>Consider Award of £1,033.00</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 28th February 2025 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - Workshop Delivery Staff and Out of Hours Reception Staff = £586.00 - Venue Hire = £300.00 - Workshop Materials = £150.00 - Refreshments = £75.00 - Publicity Printing = £50.00 - Project Management / Admin = £172.00 <p>Total cost of project = £1,333.00</p> <p>Date of project: Saturday 29th March 2025</p> <p>No of beneficiaries: 60</p>				