



Item 9

12th February 2025

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;
- (2) note applications considered under Delegated Authority; and
- (3) consider the recommendations on applications received for Area Budget funding in 2024/25.

1. Introduction

- 1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2024/25 Area Budget Allocation

- 2.1 Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Victoria Park Area Budget is £59,732.90.

3. Area Budget Expenditure to Date

- 3.1 To date, Victoria Park Area Partnership has committed a total of £57,291.81 (95.9%) to various projects in the area within which £6,203,71 was allocated via the Delegated Authority Function.
- 3.2 A balance of £2,441.09 (4.1%) remains unallocated. Appendix 2 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

- 4.1 6 applications have been considered under delegated authority since the last Victoria Park Area Partnership meeting on 13 November 2024.

Applicant / Project Title	Project Description	Decision	Local Investment Priority
Partick District, The Boys' Brigade Project Title: Boys' Brigade Partick District Events 2024-25	Funding towards supporting a joint programme of events, including, sports activities at Scotstoun Leisure Centre, Badminton Academy, and Lazer Quest (Kinning Park)	Approved - £187.50 (pro rata for VP AP).	Vulnerable People; Youth Employment
Victoria Park Community Trust Project Title: Develop a tree walk in Victoria Park	Funding towards developing a tree trail route, identifying 30 specimen trees in collaboration with GCC Ranger Service.	Approved - £500	Thriving Places Cleansing and Environment
Friends of Victoria Park (FoVP) Project Title: Portable Battery Pack 23v & USB outlet for community Use	Towards the purchase of portable power pack for use during outdoor community activities and events.	Approved - £399	Thriving Places
Thornwood Community Council Project Title: Thornwood Primary	Funding towards the improvement of the Pitches ground within Thornwood Primary School.	Approved - £500	Cleansing and Environment

Pitches Area Improvements			
Friends of Naseby Park Project Title: Improving environment in Naseby Park	Funding is requested to purchase various plants and shrubs to improve the environment and increase the biodiversity of the park and to promote pollination.	Approved - £500	Cleansing and Environment
Thornwood Primary School Project Title: Waterproof Clothing for Outdoor Learning	Funding to purchase children's waterproof puddle suit for outdoor leaning activities.	Approved - £500	Vulnerable People

5. Area Budget funding application

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. Recommendations

6.1 Victoria Park Area Partnership is asked to;

- (a) note the budget position for 2024/25;
- (b) note applications considered under Delegated Authority; and
- (c) consider the recommendations on applications received for Area Budget funding in 2024/25.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Weekday Wow Factor Project Title: Victoria Park Bowling Club Pick n Mix winter program of activities with lunch PRN 281/24	<p>Funding requested to support the cost to pilot additional activities that will be incorporated within existing daytime discos at the Victoria Park Bowling Club. The current sessions will be extended from 2hrs to 4hrs, between 10am-2pm, Wednesdays.</p> <p>The aim of the pilot is to introduce and test the diverse programme of activities to include chatting area, tai chi, active games such as seated hockey. Following the pilot, feedback being gathered will inform if additional activities are the right fit/mix for community members and to apply for sustainable funding to deliver additional activities in long term.</p> <p>Breakdown of costs: £300 - £5 light lunch per person x 30x2 sessions. £200 – facilitator £20ph x 5hrs x 2sessions £120 – support staff £12phr x 5hrs x 2</p>	Vulnerable People Thriving Places	£940 Match funding: none	£940	Approve - £940 1. If the project cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council and funds spent, by 31st March 2025; and 2. If the project cannot go ahead by 31st March 2025, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>sessions.</p> <p>£200 – venue hire £100 x 2 sessions.</p> <p>£60 - Tai Chi Instructor</p> <p>£60 - DJ</p>				
<p>Victoria Park Community Trust (VPCT)</p> <p>Project Title: Repair and servicing of the Oswald Clock</p> <p>PRN 498/20</p>	<p>Funding is requested to support the costs to undertake essential repair and service work to the Oswald Clock. The clock is an important historical feature within Victoria Park. In 2025, VPCT undertook repair and service work, which included converting the clock to run on electricity, eliminating the need for regular winding by park staff. This work also involved repairing the glass faces, rebuilding the original lantern, cleaning, and repainting the entire structure preserving its original color.</p> <p>Whilst the clock has been running well it has not been keeping accurate time and require further servicing and minor repairs to run effectively. The work will require full inspection, servicing, and minor repairs.</p> <p>Breakdown of costs:</p>	<p>Thriving Places</p> <p>Cleansing and Environment</p>	<p>£900</p> <p>Match funding: none</p>	£900	Approve £900

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Servicing and repair, including parts and expenses - £640 (H Weir & Son) Hire of access platform and associate mats - £260 (HSS Plant Hire)				