



Item 10

12th February 2025

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Toiny Monaghan Telephone: 07785520234

Area Budget 2025/26: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Victoria Park Area Budget 2025/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2025/26 Area Budgets.

1. Glasgow City Council is expected to set its 2025/26 budget early in 2025. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2025/26 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2025/26 financial year. Area Partnerships have the option to approve a portion of funds from their 2025/26 Area Budget at the January/February 2025 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Victoria Park Area Partnership budget for 2025/26 was £59,732.90 and members are asked to use this as a guide when allocating a portion of the 2025/26 budget.
3. Any funding approved at the January/February 2025 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2025/26 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2025 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2025 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2025/26.

5. 2 applications for funding in 2025/26 have been received from organisations providing a service in this Ward, as well as 2 applications for playscheme funding to support playscheme operating during the school holiday periods of Spring, Summer and October, and these are summarised in Appendix 1.
6. Applications that are received up to the value of £500 for funding in 2025/26, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2025/26 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2025 cycle of meetings and via delegated authority from the 2025/26 budget will be subject to available finances.***

Recommendations.

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2025/26 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Area Budget Application 2025/2026

All funding awards made in the January/February 2025 cycle of meeting from the 2025/26 Budget will be subject to available finances.

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
<p>The Whiteinch Centre (TWC)</p> <p>Project Title: Access to Activate</p> <p>PRN 180/24</p>	<p>Funding is requested to deliver an Active course for 20 members of the local community commencing in early April. The course will be delivered in partnership with the University of Glasgow and will include an information session and onboarding of participants at the centre.</p> <p>The main aim of the course is to give people who are active in their communities an opportunity to reflect on what they do, why they do it, building capacity and to be more effective in getting their voices heard and making their own decisions for the groups and communities they live and work. In 2023 the Centre delivered a similar course, and graduates of the course maintained strong</p>	<p>(i) Vulnerable People</p> <p>(ii) Thriving Places</p>	<p>£5,125</p> <p>Match funding: n/a</p>	<p>£5,125</p>	<p>Approve - £5,125</p>

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	<p>connections with the Centre. Participants have seen positive outcomes, gaining degrees in Community Learning and Development, and transitioning to employment.</p> <p>The course will be tailored to the needs of participants, and learning includes 40hrs of contact and 10hrs meeting with their peers and conversation with the tutor.</p> <p>Breakdown of costs: Activate Course - £4,500 (UofG) Refreshment & Room Hire - £250 (Whiteinch Centre) Equipment and Materials - £375</p>				
<p>Active schools – St Thomas Aquinas Cluster</p> <p>Project Title: Active Schools St Thomas Aquinas Cluster</p>	<p>Funding to deliver extracurricular activities in schools from early April to June to increase physical activity and participation in sport. The programme will link in with local clubs; McNulty’s coaching Academy, On the Ball, Seon Karate, Gymnastics, Danielle Dance coach, to run football</p>	<p>(i) Vulnerable People</p> <p>(ii) Youth Employment</p> <p>(iii) Thriving Places</p>	<p>£4,800</p> <p>Match funding: PEPASS allocate £2.90 per pupil to deliver sports sessions within clusters,</p>	<p>£1,600</p>	<p>Approve - £1,600 (pro rata) for Ward 12 for St Paul’s Primary and St Thomas Aquinas Secondary</p> <p>Considered on a pro rata basis with; Garscadden/Scotstounhill</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<p>sessions, Netball, Dance, Rugby, Gymnastics etc.</p> <p>Breakdown of costs: 40 hrs of coaching per school. St Paul's Primary - £800 St Thomas Aquinas Secondary - £800 Corpus Christi Primary - £800 St Brendan's Primary - £800 St Ninian's Primary - £800 St Patrick's Primary</p>		<p>requested funding will allow for additional sports sessions.</p>		<p>(Ward 13) Drumchapel/Anniesland (Ward 14) Anderston/City/Yorkhill (Ward 10)</p>

Playscheme 2025/2026

Playscheme	Venue	Spring 2025	Summer 2025	October 2025	Total Award
Buddies Clubs and Services West Ltd. Holiday Playscheme 13-19yrs PRN 177/09	Southbrae Centre, 190 Southbrae Drive, Glasgow	£440	£1,056	£220	£1,716
Buddies Clubs and Services West Ltd. Holiday Playscheme 5-12 yrs PRN 183/09	Southbrae Centre, 190 Southbrae Drive, Glasgow	£460	£1,104	£230	£1,794