

## Area Budget 2025/26 – Applications for funding dealt with etc.

9 There was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) that the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2025/26 would be detailed in a future report;
- (2) that Area Partnerships had the option to approve a portion of funds from its 2025/26 Area Budget at the January/February 2025 cycle of meetings for any projects/services that would take place early in the 2025/26 financial year;
- (3) that any funding recommended would be subject to confirmation of available finances; and
- (4) that any applications considered at the January/February 2025 cycle of meetings should be time critical.

After consideration, the Partnership

- (a) noted
  - (i) that the Area Budget allocations for 2025/26 were subject to availability of funds following approval of Glasgow City Council's 2025/26 budget, with any revisions to current levels of budget being subject to a future report;
  - (ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2025/265 Area Budget in the January/February cycle for time critical applications; and
  - (iii) that time critical awards of up to £500 could be allocated from the 2025/26 budget under the existing delegated authority arrangements; and
- (b) agreed the playscheme award for spring, summer and October holiday periods as follows:-

Playscheme	Venue	Spring 2025	Summer 2025	October 2025	Total Award
Temple Shafton Teenscheme	The Hut 358 Netherton Road, G13 1AX	£470	£1,496	£235	£2,201
Glasgow Women's Aid (Drum 1)	Confidential	£440	£1,496	£220	£2,156

- (c) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report;

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Active Schools - St Thomas Aquinas Cluster	for running extracurricular activity in schools to increase physical activity and participation in sport	Awarded £800