

WARD 12 - VICTORIA PARK: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
16/04/2025	12-012	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue - improve drainage/address flooding	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Yes	£ 25,000.00		Structure Number: 1132 - Clyde Tunnel Ped Underpass No 1 ▪ Replace defective electric cabling and cable head to pump room. This is Scottish Power Energy Networks apparatus. ▪ Renew the pumproom wall-mounted electrical switchgear and controls rated to IP66 ▪ Renew electrical containment within the pump rooms ▪ New pumproom luminaires ▪ Clean underpass drainage system AP to approve estimate.
16/04/2025	12-014	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue - consider CCTV.	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Yes	£ 9,500.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to approve estimate.
16/04/2025	12-020	Extend existing guardrail at foot of lane between Crow Road and Clarence Drive to cover lane (exit is onto main road)	Crow Road and Clarence Drive lane	Yes	£ 1,000.00	16/12/2025	Can only provide 1 panel of pedestrian guardrail due to close proximity of a vehicle access and the bridge deck. AP to approve estimate.
16/04/2025	12-021	Install guardrail to ensure safe exit from end of lanes from Beechwood Lane to Churchill Drive (steep lane) and Woodcroft Avenue (steep lane) and Randolph Road Steps	Beechwood Lane to Churchill Drive (steep lane) and Woodcroft Avenue (steep lane) and Randolph Road Steps	Yes	£ 2,650.00	16/12/2025	AP to approve estimate.
16/04/2025	12-022	Install pedestrian refuge to enable safe crossing of wide road on Randolph Road at junction with Clarence Drive	Randolph Road junction with Clarence Drive	Yes	£ 9,750.00	16/12/2025	AP to approve estimate.
16/04/2025	12-024	Relining of Roads	Mitre Road including Junctions	Yes	£ 4,250.00	16/12/2025	AP to approve estimate.
16/04/2025	12-026	Resurfacing of road	Airthrey Drive near Essex Drive and St Kilda Drive at Mitre Road Junction requires resurfacing	Yes	£ 12,000.00	31/03/2026	Estimate timescale for delivery of these works is this financial year 2025/26 AP to approve estimate.
16/04/2025	12-027	Potholes in Jordanhill Drive, Seggie Road, Wilmot Road and Helensburgh Drive require to be resurfaced.	Jordanhill Drive, Seggie Road, Wilmot Road and Helensburgh Drive require to be resurfaced.	Yes	£ 196,135.00	31/03/2026	Breakdown: Jordanhill Drive £94,485, Seggielea Rd £22,000, Wilmot Road £11,400 and Helensburgh Drive £68, 250 and it is estimated that these works will be delivered within this financial year 2025/26 AP to approve estimate.
16/04/2025	12-028	Resurfacing of roads and paths	Woodend Drive on southside from Chamberlain Road to Crow Road and Essex Drive to Beresford Avenue.	Yes	£ 220,125.00	31/03/2026	Breakdown: Woodend Drive carriageway resurfacing £71,100 and south footway adjacent is £61,325, Essex Drive: Crow Rd to Beresford Avenue carriageway resurfacing £27,200 and south footway £60,500 and it is estimated that these works will be delivered within this financial year 2025/26 AP to approve estimate.

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16/04/2025	12-029	Installation of New Traffic Crossing	Between the rear of the Cala Development (which exits onto Jordanhill Dr) and Jordanhill School which is accessed from Chamberlain Road	Yes	£ 71,200.00	01/02/2026	Costs for a pedestrian crossing is approx. £70,000.00. This request will require a pedestrian and site survey, at an additional cost of £1,200.00. Assessment required to check this can be achieved on site. AP to approve estimate.
16/04/2025	12-030	Football pitch upgrading including seating area - surface of the pitch requires to be improved with natural grass or hybrid turf	Victoria Park at the corner of Westbrae and Westland Drive	Yes	£ 150,000.00	31/12/2025	Further detail on items cannot be given until Design and build is complete. Equipment will depend on area suitability. AP to approve estimate.
16/04/2025	12-031	Full resurfacing of footpaths on both sides of Crow Road from Dumbarton Road up to Shopping Precinct	Both sides of Crow Road from Dumbarton Road up to Shopping Precinct	Yes	£ 81,290.00	31/03/2026	Both sides of Crow Road from Dumbarton Road up to Shopping Precinct. It is estimated that this works will be undertaken within this financial year 2025/26 AP to approve estimate.
16/04/2025	12-033	Raised red bitumen for the crossing of Norval Road so that pedestrians have one continuous pavement	Norval Road	Yes	£ 24,000.00	01/02/2026	There is no Norval Road in Glasgow so this is based on providing a raised crossing at Norval Street at Crow Road. Estimate is not for red bituminous surfacing as this is 4 times the cost of regular surfacing. comments are for a raised crossing point AP to review comments and provide approval.
16/04/2025	12-039	Install new pedestrian crossing on Dumbarton Road at St Paul's Church/Victoria Park Kindergarten	On Dumbarton Road and Haldane St at St Paul's church/Victoria Park Kindergarten	Yes	£ 71,200.00	01/02/2026	Costs for a pedestrian crossing is approx. £70,000.00. This request will require a pedestrian and site survey, at an additional cost of £1,200.00, assessment required to check this can be achieved on site. AP to approve estimate.
16/04/2025	12-040	Create a safe walking route through Scotstoun Street, Fore Street and Primrose Street with links to the cycle path at St Paul's Primary School (Liveable Neighbourhoods). Include resurfacing at mini roundabout at junction of Scotstoun Street and Fore Street. Tarmacking of grass verge at Primrose Street/Fore Street to create park and stride area to school.	Scotstoun Street, Fore Street and Primrose Street with links to cycle path to St Paul's Primary School 17 Primrose Street Glasgow G14 0TF	Yes	£ 100,000.00		Sustainable Transport - Support for the project as the path provides improved connection to the school and to the National Cycle Network 7. Verge noted as adopted by the council with no utilities on Fore street section apart from gullies at kerbside. Small section of Scotstoun Street has electrical and telecom utilities. "£90-100k subject to caveats Preliminary cost estimates are based on recent and historical data but are subject to significant uncertainty due to limited project detail, evolving scope, and reliance on assumptions. Factors such as optimism bias, supplier variability, and potential changes in design or materials can impact accuracy. These figures are indicative only and may change following detailed design and procurement. Resource constraints, lead times, and ongoing maintenance requirements also influence feasibility and cost. Stakeholders should treat these estimates as provisional, not commitments. AP to review comments and provide approval
16/04/2025	12-041	Improve quality of 2 pedestrian underpasses with improved maintenance for drainage to address regular flooding.	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park. 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814.	Yes	£ 50,000.00		Structure Number: 1133 - Clyde Tunnel Ped Underpass No 2 Structure Number: 1137 - Clyde Tunnel Ped Underpass No 6 ▪ Replace defective electric cabling and cable head to pump room. This is Scottish Power Energy Networks apparatus. ▪ Renew the pumproom wall-mounted electrical switchgear and controls rated to IP66 ▪ Renew electrical containment within the pump rooms ▪ New pumproom luminaires ▪ Clean underpass drainage system AP to approve estimate

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16/04/2025	12-042	Improve quality of 2 pedestrian underpasses ensure wall/roof surfaces are secure and refresh paintwork	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park. 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814.	Yes	£ 4,000.00		Structure Number: 1133 - Clyde Tunnel Ped Underpass No 2 Structure Number: 1137 - Clyde Tunnel Ped Underpass No 6 ▪ Prepare surface of walls and roof ▪ Paint walls and roof AP to approve estimate.
16/04/2025	12-043	Improve quality of 2 pedestrian underpasses provide improved lighting	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park. 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814.	Yes	£ 23,100.00	31/10/2025	Estimated cost provided for the installation of new columns and cabling. Lighting survey and design required prior to finalising detailed costs. Survey and design cost of £2,500 will be required in addition to construction cost. Total estimated cost £23,100 AP to approve estimate.
16/04/2025	12-044	Improve quality of 2 pedestrian underpasses with space for public art.	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park. 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814.	Yes	£ 15,000.00		Structure Number: 1133 - Clyde Tunnel Ped Underpass No 2 Structure Number: 1137 - Clyde Tunnel Ped Underpass No 6 ▪ Repair lighting ▪ Repair south parapet AP to approve estimate.
16/04/2025	12-045	Relining of roads and paths	Woodend Drive on southside from Chamberlain Road to Crow Road and Essex Drive to Beresford Avenue.	Yes	£ 4,500.00	16/12/2025	AP to approve estimate.
16/04/2025	12-011	Reduce speed limit from 40 to 30 mph coming out of A739 Clyde Tunnel and on A814 Clydeside Expressway reduce from 40mph to 30 mph	A739 Clyde Tunnel and A814 Clydeside Expressway	No			Needs to be delivered as a part of a wider scheme and cannot be provided in isolation with just signs. Would also require the successful amendment of the respective Traffic Regulation Order(s). Not able to be progressed.
16/04/2025	12-016	Address flooding issues through sustainable and landscape solutions in locations listed	Clarence Drive under railway bridge Woodcroft Avenue/Crow Road Woodcroft Avenue/Randolph Road Churchill Drive/Beechwood Drive Malborough Avenue/Balshagray Road	No			These location are prone to flooding due to leaf fall, low lying areas and wash off from grassed verges. This work is BAU works and I can confirm that the Broomhill NGP was completed in March 2024. Next schedule to be confirmed. Clarence Drive bridge flooding is under review and investigation are ongoing, it is likely that these investigation will take place this financial year. This will be removed from the next NIIF report, further updates on this can be sought using GCC enquiries process.
16/04/2025	12-032	Replace bus shelter at the foot of Crow Road with one that doesn't block pedestrians. Currently 1 metre normally required	Crow Road	No			NRS are aware that this does reduce footway width when passing the shelter but Inclusive Mobility Design Guidance does permit this for certain street furniture. This particular bus stop will be considered for potential relocation under proposed parking controls for this area. Replacing the shelter at this stage could potentially be considered abortive work if it were to be relocated in the future. This will be removed from the next NIIF report, further updates on this can be sought using GCC enquiries process.
16/04/2025	12-034	Renewal/repair of tactile paving at the junction of Crow Road with Dumbarton Road at both corners	Crow Road and Dumbarton Road at both corners	No			BAU to be completed within this financial year

£ 1,074,700.00

WARD 12 - VICTORIA PARK: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
16/04/2025	12-013	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue - ensure walls/roof surfaces are secure	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Further Inv Req by NRS OPS	Awaiting further information from NRS - update will follow
16/04/2025	12-015	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue - Consider space for public art.	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Further Inv Req by NRS OPS	Awaiting further information from NRS - update will follow
16/04/2025	12-017	Install handrail at corer of Randolph Road/Beechwood Drive until hill levels out	Randolph Road/Beechwood drive	Further Inv Req by NRS OPS	Exact location required. Start point, end point and what side of the road. Further detail on location secured via Communities Team - this will be fed back to NRS Ops for review/comment.
16/04/2025	12-018	Install handrail on Randolph Road on hill towards Randolph Gate	Randolph Road towards Randolph Gate	Further Inv Req by NRS OPS	Exact location required. Start point, end point and what side of the road. Additional information regarding location secured via Communities Team will be fed back to NRS Ops for review/comment.
16/04/2025	12-019	Install Handrail on Randolph Road to Churchill Drive	Randolph Road to Churchill Drive	Further Inv Req by NRS OPS	Exact location required. Start point, end point and what side of the road. Further detail on location secured via Communities Team - this will be fed back to NRS Ops for review/comment.
16/04/2025	12-023	Assess safety measures around entrance and exit points of Broomhill Primary School on Woodcroft Avenue including stabilising the grass surface between Edgehill Road and Randolph Road.	Broomhill Primary School on Woodcroft Avenue, Edgehill Road and Randolph Road.	Further Inv Req by NRS OPS	Additional detail has been supplied via engagement with Communities Team - this will be fed back to NRS Ops to review. Response will follow in due course.
16/04/2025	12-025	Repaint cycle lanes In Jordanhill - Request came from Jordanhill Community Council for cycle lane in Jordanhill only to be repainted.	No specific location provided	Further Inv Req by NRS OPS	Extents of cycle lanes required. NRS will review additional information received regarding location and an estimate will be provided in due course.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
16/04/2025	12-038	Renovate vacant land at the bottom of Broomhill Drive at junction with Thornwood roundabout. Turn land into a pleasant green space to site. This will possibly involve: i) building a wall or some other appropriate divider between the land and the tenements behind ii) installing a bench facing out to the road iii) constructing a path to the bench iv) having flower beds either side of the bench v) clearing and reseeding the two grass areas vi) steps up to the raised area vii) planting a tree on raised area	Vacant Land at bottom of Broomhill Drive at junction with Thornwood Roundabout	Further Inv Req by NRS OPS	GCC only owns a small share in the ownership of this land which may limit our control of the site in future. Further investigation is required by NRS
17/04/2024	12-003	Solar Safety Road sign - 50/50 split with Partick/Kelvindale AP. Vehicle activated sign	Crow Road	Proposals Requiring Further Info from AP	The cost will have to be revised. The original quote of £8,000 (dated November 2023) for a solar powered sign is from a company that is no longer trading. The company we are now getting a quote from have recommended a mains powered sign due to the volume of vehicles that use Crow Road on a daily basis. The concern is that a solar powered sign, particularly during the winter months, will not receive enough sunlight to keep it powered during the hours of darkness. This means we'll also need to get a quote from Scottish Power to provide a mains supply, but they'll need to know where the sign is going in order to provide a quote so we need to know the exact location where the AP want the sign. AP to confirm location to be in area at lane before Woodend Drive on Crow Road.
16/04/2025	12-010	Drainage improvements on major paths within Victoria Park - investigate drains and gulleys. Install new drains and gulleys to alleviate flooding problems. Six sections of path within the park, Victoria Park Community Trust has prepared maps and plans for more detailed information. AP agreed overarching priority for this request over all new requests.	Victoria Park	Proposals Requiring Further Info from AP	Maps and plans not yet received - 28/04/2025 Require maps and plans in order to fully scope. £10K feasibility work could be undertaken in first instance - £10K AP to provide copies of maps and plans referred to to allow this to be investigated.

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16/04/2025	12-035	Installation of a proper entrance next to the MUGA install steps with a handrail from the entrance to the level area	MUGA on Thornwood Drive	Proposals Requiring Further Info from AP	Site visit and more detailed specification required to enable a price estimate to be produced. NRS can arrange a site visit with an appropriate person who knows what is being requested. Site visits can take place within a few days of NRS being contacted. AP to provide contact for site visit to be arranged.
16/04/2025	12-036	Resurfacing of the slope for vehicle access	MUGA on Thornwood Drive	Proposals Requiring Further Info from AP	Site visit and more detailed specification required to enable a price estimate to be produced. NRS can arrange a site visit with an appropriate person who knows what is being requested. Site visits can take place within a few days of NRS being contacted. AP to provide contact for site visit to be arranged.
16/04/2025	12-037	Improving pavements and driveway access	MUGA on Thornwood Drive	Proposals Requiring Further Info from AP	Site visit and more detailed specification required to enable a price estimate to be produced. NRS can arrange a site visit with an appropriate person who knows what is being requested. Site visits can take place within a few days of NRS being contacted. AP to provide contact for site visit to be arranged.

WARD 12 - VICTORIA PARK: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/11/2024	12-008	Additional costs for work on Multi Storey @ Curle Street approved Fibre costs recharge in process via CommsWorld Infrastructure costs TBC	Curle Street MSF	£ 7,400.00	Completed	£ 7,560.69	
16/11/2022	12-001	Design of improvements for pedestrians and cyclists.	Thornwood Roundabout	£ 100,000.00	In Progress	£ 21,859.53	Approved the £100,000 for design cost and consultation process. Design is nearly complete, will be then put forward in new financial year for a bid to try to get funding to implement the project.
17/04/2024	12-002	Improving pathways to newly installed picnic bench in Naseby Park (part of proposal submitted by Friends of Naseby Park)	Naseby Park	£ 5,000.00	In Progress		Installation date anticipated in the autumn of this year.
13/11/2024	12-005	Installation of CCTV	Squire Street	£ 5,500.00	In Progress		Site visit completed and design agreed, awaiting privacy impact statement (estimated Sept 25) Install estimated Oct 25.
13/11/2024	12-009	Approved in principle funding towards cost of completion of dirt track	Victoria Park	£ 15,000.00	In Progress		Contract award expected shortly with anticipated installation in November.
13/11/2024	12-006	Installation of fixed CCTV	Jordanvale Avenue	£ 5,500.00	Works approved by AP		Site review requested by Neighbourhood Liaison Officers. Request may no longer be required following change of premises usage in area.
13/11/2024	12-007	Installation of fixed CCTV	Northinch Street	£ 5,500.00	Works approved by AP		Location update required from Neighbourhood Liaison Officers due to building site now at location. New construction may affect radio comms feasibility.
				£ 143,900.00		£ 29,420.22	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£143,900.00
Spend	£29,420.22
Running Total **	£144,060.69
Balance	£855,939.31
Estimates for Approval	£1,074,700.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed