



Item 3

12th November 2025

Glasgow Community Planning Partnership.

Calton Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

- 1.This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

- 2.Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Calton Area Budget for 2025/26 is £99,512.
- 3.The Area Partnership committed £9,333 from the 2025/26 Area Budget at its meeting on 3rd September 2025, £15,810 at the Special meeting for Festive Lighting on 24th September and £373 has been committed under the Scheme of Delegated Functions.
- 4.Therefore, a total of £55,115 has been committed to date to various projects serving the area, leaving a balance of £44,397 yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Area Budget 2025/26 Delegated Functions

PRN/ Project Title	Applicant	Project Description	Recommendation	Local Investment Priority
217/25 Equipment	Distinctive Dance Academy	This project offers free weekly dance and wellbeing classes to over 100 young people (ages 3–18) in Glasgow's East End. Funding is requested to purchase portable speaker, cheer pom bags and stretch accessories that will expand sessions.	Approved £373	(i) Improve Health and Wellbeing; (iii) Services for Young People;

Ineligible applications.

6. Riverbank Primary School – The event would not be held before 31st March 2026.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:
 - 1) note the budget position for 2025/26;
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £99,512
 Committed Amount - £55,115
 Balance - £44,397

Appendix 1

Please note that the value of funding requested exceeds the amount still available in the Calton Area Budget 2025/26. Therefore, not all of the applications can be approved, and members will need to prioritise those that they want to fund. The amount requested is £50,399 with only £44,397 remaining, resulting in a difference of £6,002.

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
313/22 Daughters of Charity (The Listening Heart) Training	Funding is requested for training for 20 volunteers on Bereavement Issues, Responding to Trauma and Safeguarding Issues. <u>Breakdown of costs</u> Trauma Training = £500 Bereavement Training = £400 Safeguarding Training = £300	(i) Improve Health and Wellbeing	£3,300 £1,700 Approved 3 rd September 2025	£1,200	Approve £1,200
076/19 Parkhead Housing Association Friendly Fridays	Funding is requested to offer a free, warm and safe community space where people can come together in Parkhead Schoolhouse to reduce isolation and improve mental wellbeing. Soup, tea, coffee and cake will be provided, and light activities will also be available. <u>Breakdown of costs</u> 2x PDC Staff x 5 hours x £17ph x 27 sessions = £4,590 Sessional items such as crafts = £500 Hospitality (£2.50 x 30 people x 27	(i) Improve health and wellbeing	£10,715 Applicant £2,700 (in-kind)	£8,015 £4,007 (considered on a pro-rata basis with Shettleston Area Partnership) £4,008 Calton AP share. With the reduction of 9 weeks of retrospective funding the amount is reduced to £2,667.	Approve £2,667

	sessions) = £2,025 Crafts instructor (£150 x 6 sessions) = £900 Room and kitchen hire = £2,700 (in-kind from Parkhead HA)				
182/25 Unity for Integration Project Our Stories, Our Streets – Community Storytelling and Heritage Workshop	Funding is requested for a 10 week oral history and creative storytelling project. Running from January to March 2026. It supports refugees, asylum seekers, and new Scots in telling personal migration stories connected to Glasgow's historic buildings. The project includes weekly workshops, portraits, audio recording and a public exhibition in Royston Community Hub. The weekly workshops for this Ward will be held in the Reidvale Community Centre. <u>Breakdown of costs</u> Workshop Facilitator £15x 2hrs x 10 sessions = £300 Photographer £50 per day x 5 workshops + exhibition £100 = £350 Primary School pack and design + printing (20 sets) =£300 Volunteer expenses = £120 Refreshments = £300 Venue Hire (workshops + exhibition) = £600	(i) Improve Health and Wellbeing; (ii) Community Safety; (iv) Neighbourhood Management	£4,245 Confirmed Funding Glasgow City Heritage Trust = £2,275 Funding for One Workshop Facilitator (£600) Audio Recording & Editing (£650) Exhibition Materials (£300) Interpreter (partial - £150) Digital Story Map (£300) Contingency (£275)	£1,970 £640 (considered on a pro-rata basis with Dennistoun £739 and Springburn/Robroyston £591 Area Partnerships)	Approve £640

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
180/21 Green Trees Nursery Outdoor for All: Wellbeing access for nursery children	Funding is requested to develop their outdoor learning environment into a more enriching, inclusive, and engaging space that supports curiosity, active learning, and wellbeing for all children. The project will enhance opportunities for outdoor play through the introduction of high-quality natural and play-based resources, including gardening areas, sensory play kits, balance and movement equipment, and creative learning materials. These additions will help promote physical development, problem-solving, creativity, and teamwork, while supporting children's emotional regulation and mental health through meaningful connections with nature. <u>Breakdown of Costs</u> Adult Outdoor Jacket £66.20 x 25 = £1,655 Muddy Puddles Originals Trousers 3-4 years - 5 in a pack x 12 = £887.88 Muddy Puddles Originals Trousers 4-5 years - 5 in a pack x 4 = £295.96 Muddy Puddles Originals Trousers 5 - 6 years - 5 in a pack x 2 = £147.98 Muddy Puddles Originals Jacket 4-5 years - 5 in a pack x 2 = £199.98 Muddy Puddles Originals Jacket 5-6 years	(i) Improve Health and Wellbeing	£7,398.94	£7,399	Approve £7,399

- 5 in a pack = £99.99 Cosy Bayonne Big Barn = £660.99 Cosy 0-20 Number Stepping Stones = £60.99 PVC Wide Single Door Strip – Clear x 2 = £361.98 Children's Gardening Hand Tools Set x 2 = £21.98 Cosy Rustic Crooked Fairy Houses - 2 Pack = £67.99 Cosy Large Outdoors Double Sided Counters - 20 Pack = £23.99 Outdoor Weaving Centre = £156.99 Cosy Posh Mud Pie Kit - 20 Pack = £55.99 Cosy Worm Farm = £103.99 Winther Viking Challenge Digger x 2 = £358.98 Cosy Giant Balance Scales = £103.99 Lower / Upper Case Discs = £38.99 Children's Winther Mini Viking Wheelbarrow x 2 = £176.98 Cosy Trog Towers x 2 = £66.98 Fairy Tale Wooden Characters = £24.49 8 Box Planter = £430.99 Multi-Coloured Parachute = £69.99 Playground Balls - Pack of 4 = £18.49 Square Bean Bags - 12 Pack = £10.49 Hoops Assorted Colours (760mm) - 12 Pack = £28.99 Bean Bag Scarves - 6 Pack = £12.49 Floor Basketball Stand = £50.99 Basketball Size 3 = £4.99 6 x 4 Forza ProFlex Pop Up Football Goal = £65.99 Cosy Mobile Clothing and Wellie Combi =				
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	£504.99 Cosy Healdswood Storage Mini Skip = £244.99 tickit Giant 9 - Domed Acrylic Mirror Panel = £110.49 Windy Playground Sensory Kit = £132.99 Tuff Tray Adjustable Height Stand x 2 = £139.98				
276/17 Church House Christmas Programme ASN Support	Funding is requested for:- - To provide 10 Christmas meals for different age groups supporting 200 people. At each meal 3 courses will be served and a gift given with the opportunity to take part in party games and dancing. - Ticket cost to take 60 people to the Platform Community Theatre Pantomime. - To take 5 groups of 16 young people on a Christmas Trip to the ice skating. - To purchase sensory equipment for the ASN support programmes. <u>Breakdown of Costs</u> Christmas Meal Costs £6 x 200 meals = £1,200 Pantomime £6 x 60 tickets = £360 Ice skating Trip £15 x 80 = £1,200 ASN Sensory Equipment = £150	(i) Improve Health and Wellbeing; (iii) Services for Young People; (v) Activities at Community Facilities	£2,910	£2,910	Approve £2,910

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
228/25 The Haliday Foundation Reidvale Neighbourhood Centre Equipment	The Halliday Foundation has recently moved its operations into Reidvale Neighbourhood Centre, where they are developing a full programme of community and wellbeing activities. To support these sessions and create a flexible, multi-use space, they are seeking funding to purchase three 65-inch televisions for training delivery, educational videos, and digital workshops. Along with 80 foldable chairs and one storage trolley. <u>Breakdown of Costs</u> LG UHD UA73 3K SMART TV £449 x 3 = £1,347 MOGO Chair Trolley = £479.94 MOGO Comfort Chair £43.14 x 80 = £3,451.20	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities	£5,279 Confirmed Funding Sky Jaquie Trust £980	£4,299	Approve £4,299
236/25 Reidvale Housing Association Reidvale Neighbourhood Centre Communications	Funding is requested to enhance community engagement and communication at Reidvale Housing by purchasing a projector and two televisions. The projector will be used to host regular movie nights and educational screenings for children and adults, providing safe, inclusive recreational activities that promote	(i) Improve Health and Wellbeing; (iii) Services for Young People; (v) Activities at Community Facilities	£6,555 RHA Confirmed funding £1,800	£4,755	Reject £4,755

Equipment	social interaction, learning, and wellbeing. The televisions will display programme schedules, community news, and tenant information, helping residents stay informed and connected. <u>Breakdown of Costs</u>				
229/25 Parkhead Youth Project Get Active Sessions	Funding is requested for 2 blocks of 6 week climbing courses which on completion gets the young people a Nicas level 1 certificate. There will be 20 spaces available age 12 plus. The course will run weekly from January 5th till 23rd March. <u>Breakdown of Costs</u> Climbing sessions = £1,125 Sessional staff 2 x 3hrs @ £18 per hr x 12 sessions = £1,296 Refreshments/snacks £3 x 10 people x 12 sessions = £360 Minibus hire = £500	(i) Improve Health and Wellbeing; (iii) Services for Young People;	£3,281	£3,281	Approve £1,641 Considered on a pro-rata basis with Shettleston AP

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
323/25 SP Square CIC Stravaig Creative Arts Divergent Drama for Kids	Funding requested to facilitate two free weekly drama classes for neurodiverse young people, aged 10-12 and 13-17 years for an initial 10 weeks. Developing skills that can result in increased levels of communication, self-confidence, creative confidence, emotional mindfulness and empathy, coping mechanisms for when overwhelmed. Culminating in an end of project showcase. <u>Breakdown of Costs</u> Venue Hire – 20 sessions x 1.5hrs at £20ph + Showcase – 4hrs at £20ph = £680 Lead Facilitator - £29.30 x 20 sessions x 1.5hrs + showcase 4hrs = £997 Assistant Facilitator - £29.30 x 20 sessions x 1.5hrs + showcase 4hrs = £997 Printed Accessible Materials = £100 Live captioning or subtitling = £50 Sensory Relaxation Space = £200 Learning Support Resources = £200 Snack Budget = 21 sessions x £10 = £210	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services for Young People; (v) Activities at Community Facilities	£8,225 Confirmed Funding £4,791 SP Square CIC – Additional Admin =£160 Stravaig Creative Arts – Admin and marketing = £756 Stravaig Creative Arts – costumes, props = £800 Stravaig Creative Arts – Tech Equipment = £2,945 SP Square CIC – PVG Checks for both facilitators and PLI = £130	£3,434	For consideration £3,434

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
359/22 PEEK Create and Thrive	Funding is requested for:- <u>PEEKCreate</u> An outdoor community arts programme that supports young people aged 0-18 access high-quality arts experiences such as a mix of visual arts, photography and theatre-based activities. As part of the sessions, they aim to support 40 children achieve a Discover level Arts Awards through Trinity College London. <u>PEEKThrive</u> A request for a contribution to 30 volunteer uniform costs and food for volunteers before the volunteering sessions. The volunteers will have been through a 10-week training programme prior to the volunteering sessions. <u>Breakdown of Costs</u> <u>PEEKCreate</u> 3 x sessional staff x £12.60ph x 4hrs x 15 sessions = £2,268 Freelance Artist (photography tutor) £40ph x 4hrs x 7 sessions = £1,120 Refreshments - £1.50 x 40 children x 15	(iii) Services for Young People;	£6,133.51	£6,133.51	Approve £6,134

sessions = £900 Arts Awards - £4.75 x 40 children + £2 per portfolio = £270 Canvases – 3 x pack of 15 - £16.95 per pack = £50.85 Poster paint – 20 pack = £36.95 Pastel poster paint – box of 18 = £19.95 Round tipped paint brushes – box of 36 x 2 - £13.95 per pack = £27.90 White card = £18.95 Pearlised paint pens - £18.95 x 2 = £37.90 Deci paint pens - £18.95 x 2 = £37.90 Polaroid film – 40 film pack = £79.99 Kodak camera film = £27.69 Folding trolley – x 2 - £24.99 per item = £49.98 White modelling klay – 1kg x 10 - £5 per item = £50 Terracota modelling clay – 1kg x 10 - £5 per item = £50 Side walk chalk – 160 pieces x 2 - £26.95 per item = £53.90 Scissors – 3 pack x 4 - £11.99 per item = £47.96 Tarpaulin = £10.59 <u>PEEKThrive</u> Volunteer Uniform - £20 x 30 people = £600 Food - £5 pp x 5 volunteers x 15 sessions = £375				
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245/25 Pillow Talk Scotland Craft + Conversation: Creative Wellbeing Afternoons at Coffee on the Green	Funding is requested to provide three 2-hour sessions. Each session will bring together around 15 adults for a creative activity and guided discussion on topics related to relationships, confidence, and wellbeing. Providing accessible hands-on activities such as collage, embroidery, or zine-making. <u>Breakdown of Costs</u> <u>Craft facilitator</u> 2 hours of delivery 3 hours of preparation 2 hours collaborative planning between co-facilitators 1 hour of post session admin and reflection £20 per hour for 8 hours – 3 sessions at £160 = £480 <u>Sex and Relationships facilitator</u> 2 hours of delivery 3 hours of preparation 2 hours collaborative planning between co-facilitators 1 hour of post session admin and reflection £20 per hour for 8 hours –	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities	£1,940	£1,940	Approve £1,940

	3 sessions at £160 = £480 Base sheets/pad 3 x £15.87 = £47.61 Decorative/Patterned papers (£6-£30) = £90 Decorative bits (Leaves, fibers, pressings) = £29.99 Adhesives & Glues = £17.49 Scissors x 2 = £14 Printing = £20 Refreshments £20 per session x 3 = £60 Travel costs for participants £5 x 45 attendees = £225 Design/Printing of Flyers and targeted social media promotion =£25 Venue Hire – 3hrs at £150 per session = £450				
524/19 Baltic Street Adventure Playground Wikihouse exterior refurb	Funding requested to support the upgrade the exterior and interior of their on-site Wiki House, ensuring it can serve as a sustainable and welcoming indoor space for children, families and community partners <u>Breakdown of Costs</u> Labour, materials and site tidy = £9,750	(i) Improve Health and Wellbeing; (ii) Community Safety; (v) Activities at Community Facilities	£11,750 Confirmed funding £2,000 Nairn Trust	£9,750	Approve £9,750

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
222/25 Tron Theatre Tronversations with Lodging House Mission	A strategic engagement initiative to diversify audiences and build long-term relationships with groups across the city that have significant barriers to participation in the arts. In partnership with Lodging House Mission (LHM) who provide services to homeless, vulnerable and socially excluded people in Calton Ward. LHM service users would be invited to take part in discussions connected to three shows. The supporting activities will be participant led, and delivery is flexible. It could involve discussions around the themes, bringing the group together with their production staff to learn about the processes that go on to out on a show at the Tron. The programme will be delivered to 20-25 people. <u>Breakdown of Costs</u> Freelancer facilitator 3 days prep + 2 days delivery per show x 3 shows @ £150 per day = £2,250 Contribution to sessional workshop assistant 4 days per show x 3 shows @ £100 per day = £1,200	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities	Confirming £4,980 Confirmed Funding Community donations - Pay It Forward ticket contributions = £750 Garfield Weston - contribution to workshop assistant fees = £600	£3,630	Approve £3,630

	Contribution to tickets @ £25 pp x 3 shows x 20 participants = £1,500 Workshop materials = £30				
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