

Glasgow's Affordable Warmth programme - Delivery of 2024/25 and 2025/26 programmes noted.

3 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability regarding projects delivered through Glasgow's Affordable Warmth programme which delivered energy efficiency measures to owner-occupied and private landlord properties funded through the Scottish Government's Energy Efficient Scotland programme: Area-Based Schemes (EES:ABS) funding during 2024/25 and 2025/26, advising

- (1) that the EES:ABS was an area-based approach to deliver energy efficient measures, mainly external wall insulation, to owner-occupied and private landlord properties, which was supported by funding from the Scottish Government and delivered by local authorities;
- (2) that projects had been identified by the Council through analysing data such as house construction type, profiling by area and reviewing previous measures undertaken and this enabled viable projects, which met the criteria outlined in the Scottish Government's guidance to be developed at a suitable size and scale;
- (3) of Glasgow's EES:ABS 2024/25 programme out-turn;
- (4) of the issues and challenges in delivering the Glasgow's Affordable Warmth Programme and highlighting the key additional activities which had been undertaken, or were in progress to accelerate delivery of the programme, increase the number of eligible households choosing to participate, maximise the draw down of available funding, and address some of the challenges, as detailed in the report;
- (5) that the City Administration Committee on 6th September 2025 (Print 4, page 63) had accepted the Scottish Government's "Offer of Grant" of £6.845m from the Heat in Buildings: Area Based Schemes Programme 2025/26 and that all projects were required to be completed by 30th May 2026, with final drawdown of funding being submitted before 26th June 2026;
- (6) that the project areas had the capacity to spend the 2025/26 allocation of £6.845m, however this was dependent on the participation of owners in the scheme during the 2025/26 programme period and the ability for contractors to progress works on site;
- (7) that officers in Neighbourhoods, Regeneration and Sustainability had commenced the preparation work to progress the works for the 3 projects at Cranhill/Carntyne, North Pollok and 10 BISF houses and it was anticipated that the tenders would be issued during 2026, with the project programmes being developed after the contractors had been appointed; and
- (8) of the work going forward for the delivery of Glasgow's Affordable Warmth Programme of works for 2025/26.

After consideration, the committee noted

- (a) the projects delivered through Glasgow's Affordable Warmth Programme during 2024/25; and
- (b) Glasgow's Affordable Warmth Programme of works for 2025/26.