



Item 3

14th November 2025

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The North East Area Budget for 2025/26 is £88,194
3. The Area Partnership committed £82,632 from the 2025/26 Area Budget at its meeting on 5th of September 2025 and £3,534 has been committed under the Scheme of Delegated Functions.
4. The partnership has received approval from the City Administration Committee on 19th June 2025 to carry forward £2,900 from the 2024/25 Area Partnership budget.
5. Therefore, a total of £86,166 has been committed to date to various projects serving the area, leaving a balance of £4,928 yet to be allocated.

Applications dealt with under Delegated Functions.

6. 1 application's have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
PRN – 027/18 External Works.	Greater Easterhouse Supporting Hands	The organisation is requesting funding for installation of an external electrical outdoor socket .	Approve - £450	

Ineligible Applications

7. PRN 242/25 – Community Events Scotland – Toy Campaign – this application was deemed ineligible as programme had already commenced and is retrospective.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a

recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

9. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £88,194 + £2,900 Carry Forward

Balance - £4,928

Please note that the amount requested by the applications exceeds the amount of area budget left

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Garthamlock and Craigend Development Trust Christmas Cracker PRN – 215/15	Funding is requested for a Christmas Event to be held at Greater Easterhouse Supporting Hands. The event will provide festive and inclusive activities for children, where they will get to meet Santa, receive a present and take part in activities with their families. <u>Breakdown of Costs</u> Gift Packs (Selection box & Toy - £5 per child) Festive snacks & drinks - £150	Community Safety Services for Young People Activities in Community Facilities Children's Play Areas	£750 No Match Funding	£750	Recommend - £750

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Community Wall craft station - £50 Event Supplies - £250 Photographer - £50				
Happy Creative Recreational Centre Free Braids Training Academy PRN – 240/25	Funding is requested for materials to support the delivery of the braids academy. This will take place between January and March 2026, where 23 young people and adults will take part. After completing the course, participants are given a Certificate of Achievement. <u>Breakdown of Costs</u> Magnetic Wristbands for hair gel - £138 Loom bands & Beads - £49 Training Gowns - £115	Activities in Community Facilities	£838 Match Funding Fundraising £88 (Confirmed)	£750	Recommend - £750

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Hair parting rings, detangling combs, parting combs and hairbrushes - £79 Baby wipes - £35 Certificate Frames - £69				
St George and St Peter's Community Association Christmas Event PRN – 161/25	Funding is requested for to take 75 older people to a local pantomime, Platform Easterhouse, and lunch at St George and St Peter's Centre on the 18 th of December 2025. <u>Breakdown of Costs</u> 75 x Pantomime Tickets @ £5 per head – Platform - £375 75 x Christmas Lunches @ £5 per head - £375 Entertainer - £160 Transport - £90	Activities in Community Facilities	£1,000 No Match Funding	£1,000	Recommend - £650 (this application is being considered on a pro rata basis with East Centre and Baillieston Area Partnerships)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Sunnyside Primary School Residential Trip PRN – 590/11	Funding is requested to take 24 primary 7 pupils on a 5 residential trip to Blairvadach Outward Bound Centre on 2 nd – 6 th March 2026 <u>Breakdown of Costs</u> Costs for stay at Residential - £7,400	Services for Young People	£7,400 Parent Contributions £5,400 (Pending)	£2,000	Recommend - £1,500 As per guidance on funding residential trips
Growing 21 LTD Community Christmas Events 2025 PRN – 199/25	Funding is requested to deliver Christmas events in the local community. This would include a community event, Christmas dinner and Christmas boat trip. <u>Breakdown of Costs</u> Food - £1,000 Art and Craft Supplies - £300 Selection boxes - £800	Services for Young People Activities in Community Facilities	£2,600 Match Funding Donations £1,000 (Confirmed)	£1,600	Recommend - £1,600

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Hampers - £500				
Lochview Nursery Outdoor Learning PRN – 181/22	Funding is requested to develop the nursery outdoor space for the children to play and learn. <u>Breakdown of Costs</u> Cosy super shelter - £1,146 Cosy compacy mud kitchen - £375 Climbing Crest - £451 6x box planter with seating - £396 Cosy Group readers pod - £395	Childrens Play Areas	£2,763 No Match Funding	£2,763	Recommend - £2,763
Easterhouse FA – Christmas Outings PRN – 353/23	Funding is requested for Christmas outings over several days in December 2025 (between 5th & 12th) for the children and young people who attend the club	Services for Young People	Total £5,352.65 Donation from a Sponsor £1,052.65 (Confirmed)	£4,300	Recommend - £1,204 (this application is being considered on a pro rata basis with East Centre and Bailieston Area Partnerships)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<u>Breakdown of Costs</u> 183 under 18years old – Scotcart - £4,573.17 52 under 8years old – Laserquest - £779.48				
Buchlyvie Nursery School Outdoor Area PRN – 134/15	Funding is requested for equipment to develop the nurseries outdoor play area. These would also support the sensory resources of the nursery and support children with additional support needs and less confident children. <u>Breakdown of Costs</u> Small trampoline, supplied and fitted - £4,607 Gonge Riverstones	Children's Play Areas	£6,160 No Match Funding	£6,160	Recommend - £6,160

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Stepping Stones x 2 - £110 Spinning Seat – £60 Outdoor Paint Easel - £1,380				
Glasgow Life Community Safe Rave PRN – 265/25	Funding is requested to host a youth community event at Easterhouse Sports Centre on the 12th of December 2025. This will include bringing young people from S1 – S4 across the whole North East area of Glasgow. <u>Breakdown of Costs</u> Stage - £1,900 Dancers - £100 Security - £500 DJ - £1,500 Equipment (Glow sticks, facepaint, wrist bands, cleaning equipment,	Community Safety Services for Young People Activities in Community Facilities	£6,000 No Match Funding	£6,000	For Consideration of £1,045 Maximum award of £500 for bus hire

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	marketing) - £700 2 bus coach hire - £1000 Influencer and Evaluation video - £300				
Easterhouse Phoenix Development Ltd Equipment PRN – 560/20	Funding is requested for equipment to support the over 55's wellbeing class. <u>Breakdown of Costs</u> Equipment for over 55's wellbeing class (mini trampolines, hand weights, medicine balls and rack, yoga fitness matts, foam rolles, Kettlebell sets, roller wheel set, push up board, mini stepper, fitness stepper) - £1,000 Interlocking rubber floor tiles - £690	Activities in Community Facilities	£1,690	£1,690	Recommend - £1,690